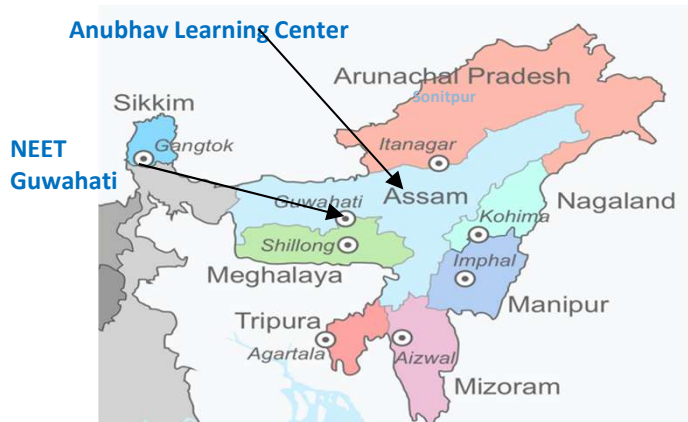




NEET – Anubhav Learning Center

**One Time Funding & 15% Recurring Increase
Sept 9, 2026**

Overview



North East Educational Trust (NEET)

- **Established:** 2016 | **Based in:** Guwahati | <https://northeasteducationaltrust.com/>
- Operates a **Community Library-cum-Resource Centre** - the Anubhav Learning Center in Lokhra, Balipara Block, Sonitpur District, Assam (3 hrs from Guwahati) and in Guwahati
- Serves **underserved rural communities**, helping bridge the gap between school and home
- **Focus:** Build children's critical thinking, creativity, and independence through innovative learning and teaching, enabling them to become thoughtful and contributing members of society

NEET's Approach:

- Works across **school, community, family & systems**
- Strengthens language, pedagogy, and learning resources
- Combines **direct engagement with children and teacher capacity building**

ASHA Involvement:

- Asha Beyond Borders (ABB) project since 2024; transitioned to Asha Seattle in 2026
- INR 15,54,000 approved on April 19, 2026 for Teachers salaries 2026-2027
- Projects Page: <https://ashanet.org/project/?pid=1352>

NEET – Anubhav Learning Center: Key Program Components

- **Anubhav – Learning & Community Hub**
 - Library, learning, and resource center with safe after-school space
 - Academic support, creative activities, and community programs
 - 78+ students regularly served | **4 full-time + 4 part-time teachers/staff**
- **Language Learning Program**
 - English & Assamese in classroom support
 - **5-days per week to 12 local primary schools**, 142 students impacted
- **Teacher Training & Mentorship**
 - Workshops for government and private school teachers & ongoing mentorship
 - Support for effective language teaching and vibrant library spaces
 - 27 teachers across 25 schools trained, 3,261 indirect student impacted
- **Community Programs & Events**
 - Summer: 3-week learning workshop
 - **Winter (Dec-Jan): 4-week learning workshop**
 - **Community Yearly Health Camp**



Funding Request Overview: Anubhav Learning Center

	Program	Item	Budget (INR)
One Time Funding	Anubhav Learning Center	Almirah, fans, Laptop, Projector etc	1,55,000
	Language Learning Program	Book bags and books	1,10,000
	Total One Time		2,65,000
16% Increase Recurring	Annual Event - Winter – Sishu Mela (Literary Winter Workshop		1,50,000
	Annual Event – Health Camp		84,000
	Total Recurring (15 % of INR 15,54,000)		2,34,000
TOTAL			INR 4,99,000

Approved Funding : Approved on April 19. 2026: INR 15,54,000 yearly funding for Teacher's salaries and operational expenses for 2026-2027

Funding Request: 15% Recurring Increase

- 15% Recurring Increase Funding Requested
- Approved Funding : Approved on April 19, 2026: INR 15,54,000 yearly funding for Teacher's salaries and operational expenses for 2026-2027

	Program	Item	Budget (INR)
16% Increase Recurring	Annual Event - Winter – Sishu Mela (Literary Winter Workshop)		1,50,000
	Annual Event – Health Camp		84,000
	Total Recurring (15 % of INR 15,34,000)		2,34,000

Budget Overview (presented on April 19, 2026)

Overview	Details	Amount	Funding
Annual Teachers Salaries	4 core teachers: - Assamese teacher & center coordinator = Rs 22,000 x 12 = Rs 2,64,000 - English teacher & Language Learning Coordinator = Rs 26,000 x 12 = Rs 3,12,000 - Math and Science teacher (4 days/week) = Rs 7,000 x 12 = Rs 84,000 - Support Saff = Rs 5,000 x 12 = Rs 60,000	INR 7,20,000	Asha
Annual Teachers Salaries	4 additional teachers: - English teacher (MA) & Teacher trainer lead = Rs 28,000 x 12 = Rs 3,36,000 - Assamese teacher – Language Learning Program = Rs 20,000 x 12 = Rs 2,40,000 - Dance teacher (twice a week) = Rs 6,000 x 12 = Rs 72,000 - Misic teacher (twice a week) = Rs 4,000 x 12 = Rs 48,000	INR 6,96,000	Asha
Anubhav	Rent, Electricity, Internet	INR 78,000	Asha
Language Learning Program	Travel for 4 teachers to schools – 8 schools rotating visits (10 months)	INR 60,000	Asha
Funding from Asha (Sum of above items) – Presented and Approved on April 19,2026		INR 15,54,000	
Annual Event - Winter – Sishu Mela	4-week workshop (27 schools) followed by 3-day competition at Anubahv	INR 1,50,000	To be raised
Annual Event - Health Camp	Yearly 2-day Heath Camp (Once a year)	INR 84,000	To be raised
Teacher Training Program	2 full day workshop, twice a year (venue, food, teacher learning material) - 25-30 teachers	INR 1,72,000	To be raised
Annual Event - Summer – Antarango Aalap	3-week workshop on creative expression culminating in a 3-day event – 427 students	INR 2,00,000	Kamala Bezbaruah Memorial Trust
Event - Bihu Workshop	Workshop and event – Dance and music performance – twice a year	INR 40,000	
Anubhav – Teacher Training Material	Teacher training material etc	INR 24,000	Individual Donors
Anubhav – Children Material	Stationary, Books, craft material etc	INR 62,000	Individual Donors
Anubhav	Misc	INR 55,000	Individual Donors
TOTAL BUDGET (2026-27)		INR 24,90,000	

Budget Overview (16% recurring increase)

Overview	Details	Amount	Funding
Annual Teachers Salaries	4 core teachers: - Assamese teacher & center coordinator = Rs 22,000 x 12 = Rs 2,64,000 - English teacher & Language Learning Coordinator = Rs 26,000 x 12 = Rs 3,12,000 - Math and Science teacher (4 days/week) = Rs 7,000 x 12 = Rs 84,000 - Support Staff = Rs 5,000 x 12 = Rs 60,000	INR 7,20,000	Asha
Annual Teachers Salaries	4 additional teachers: - English teacher (MA) & Teacher trainer lead = Rs 28,000 x 12 = Rs 3,36,000 - Assamese teacher – Language Learning Program = Rs 20,000 x 12 = Rs 2,40,000 - Dance teacher (twice a week) = Rs 6,000 x 12 = Rs 72,000 - Misc teacher (twice a week) = Rs 4,000 x 12 = Rs 48,000	INR 6,96,000	Asha
Anubhav	Rent, Electricity, Internet	INR 78,000	Asha
Language Learning Program	Travel for 4 teachers to schools – 8 schools rotating visits (10 months)	INR 60,000	Asha
Total request from Asha (Sum of above items) – Presented and Approved on April 19,2026		INR 15,54,000	
Annual Event - Winter – Sishu Mela Literary Winter Workshop	4-week workshop (27 schools) followed by 3-day competition at Anubhav	INR 1,50,000	To be raised
Annual Health Camp	Yearly 2-day Heath Camp (Once a year)	INR 84,000	To be raised
Total Recurring Requested (16%)		INR 2,34,000	15% of INR15,54,000
Teacher Training Program	2 full day workshop, twice a year (venue, food, teacher learning material) - 25-30 teachers	INR 1,72,000	To be raised
Annual Event - Summer – Antarango Aalap	3-week workshop on creative expression culminating in a 3-day event – 427 students	INR 2,00,000	Kamala Bezbaruah Memorial Trust
Event - Bihu Workshop	Workshop and event – Dance and music performance – twice a year	INR 40,000	
Anubhav – Teacher Training Material	Teacher training material, pricing etc	INR 24,000	Individual Donors
Anubhav – Children Material	Stationary, Books, craft material etc	INR 62,000	Individual Donors
Anubhav	Misc	INR 55,000	Individual Donors
TOTAL BUDGET (2026-27) \$2,000 from Asha Beyond Borders for 2026		INR 24,90,000	 Asha for Education Bringing hope through education

Shishu Mela: Literary Winter Workshop

- **Workshop Mission:** A one-month annual workshop (December–January) designed to help children read, speak, listen, create, and express themselves beyond the traditional classroom.
- **Student Growth:** Focuses on building confidence, improving communication and language skills, fostering creativity, and encouraging teamwork.
- **Proven Reach & Impact:** Last year **1,016 children participated across 27 schools** within 9 educational clusters.
- **Diverse Activities:** Features creative learning tracks including debates, storytelling, poetry, quizzes, puppet making, and art/nature education through the Anubhav Learning Centre.
- **Funding Request: Seeking Rs 1,50,000 recurring** from Asha for Education to cover learning materials, and essential workshop expenses for the yearly **Literary Winter Workshop**

3	Sishu Mela			
3.1	Resource Person Honorarium	4	20,000.00	80,000.00
3.2	Stationery	1	30,000.00	30,000.00
3.3	Venue Cost	1	10,000.00	10,000.00
3.4	Judge Honorarium	4	2,500.00	10,000.00
3.5	Conveyance	1	10,000.00	10,000.00
3.6	Mic & Sound	1	10,000.00	10,000.00
			Sub Total	1,50,000.00



Annual Health Camp

- **Goal:** Dedicated to delivering free, essential medical services to underserved populations in the Balipara area.
- Free 2-day medical camp
- Supported by 5 doctors and 10 nurses from Guwahati
- **Primary Reach:** Bhalukmari Village; Labargari Chariali; Nonke Bakula Village and 7 other villages.
- **Community Impact:** Benefited over 685 community members across Sonitpur district since its inception in 2023

Budget of Anubhuti Health Camp

No	Budget Head	Unit	Unit Cost	No of Days	Total
1	Health Camp Expenditure				
1.1	Venue Cost	1	5,000.00	1	5,000.00
1.2	Doctors Accomodation and food	5	4,000.00	1	20,000.00
1.3	Nurse & Paramedics Accomodation and food	5	3,000.00	1	15,000.00
1.4	Conveyance for Medical Team	1	20,000.00	1	20,000.00
1.5	Food (Lunch, Breakfast & Tea)	50	400	1	20,000.00
1.6	Poster of the event	10	400	1	4,000.00
1.7	Mic with Music System	1	4,000.00	1	4,000.00
1.8	Drinking Water	10	200	1	2,000.00
1.9	Pre event announcement	1	500	6	3,000.00
1.1	Stationery Items	1	5,000.00	1	5,000.00
1.11	Miscellaneous	1	5,000.00	1	5,000.00
				Sub-Total	1,03,000.00

Note: Funding request is for INR 84,000 (remove Doctors Accommodation of INR 20,000 from total of INR 1,30,000)



Annual Health Camp



One-Time Funding Request: Language Learning Program and Anubhav Learning Center

- One Time Funding Requested

Program	Item	Budget (INR)
Language Learning Program	Book bags and books	1,10,000
Anubhav Learning Center	Almirah, fans, Laptop, Projector etc	1,55,000
Total		2,65,000

No	Budget Head	Unit	Unit Cost	Total
1	Language Learning Programme			
1.1	Book bags	12	2,500.00	30,000.00
1.2	Books	12	6,667.00	80,000.00
			Sub Total	1,10,000.00
2	Anubhav Learning Centre			
2.1	Books	1	15,000.00	15,000.00
2.2	Stationery	1	10,000.00	10,000.00
2.3	Stand Fans	3	5,000.00	15,000.00
2.4	Almirah	1	20,000.00	20,000.00
2.5	Laptop	1	45,000.00	45,000.00
2.6	Projector and Screen	1	50,000.00	50,000.00
			Sub Total	1,55,000.00

One-Time Funding Request: Anubhav Learning Center

- **Anubhav Learning Center: INR 1,55,000 requested**
 - **Items requested for Community-based Learning Center** in Lokra, Sonitpur, providing after-school academic support and a space for children to read, learn and create.
 - **Almirah:** **Books and learning materials** need secure, organized storage; funding requested for an almirah.
 - **Laptop:** A dedicated laptop will enable digital learning, educational videos, presentations and center documentation, while freeing the existing one laptop for NEET's organizational work.
 - **Stand Fans:** To make the learning environment more comfortable for children, particularly during warmer months. Currently have roof fans, but rooms are large.
 - **Projector and Screen:** To support presentations, educational videos, interactive learning making lesson more engaging and accessible to all children at the center.

2	Anubhav Learning Centre			
2.1	Books	1	15,000.00	15,000.00
2.2	Stationery	1	10,000.00	10,000.00
2.3	Stand Fans	3	5,000.00	15,000.00
2.4	Almirah	1	20,000.00	20,000.00
2.5	Laptop	1	45,000.00	45,000.00
2.6	Projector and Screen	1	50,000.00	50,000.00
			Sub Total	1,55,000.00



One-Time Funding Request: Language Learning Program

- **Language Learning Program:**
 - **REQUEST: INR 1,10,000 to equip 12 School Learning Corners with Books & Book Bags**
 - **12 schools across 4 clusters** in Balipara Block
 - Supports **Assamese & English** through reading, phonics, vocabulary, storytelling and activity-based learning
 - 500+ children will benefit from **new Learning Corners**
 - Books will provide regular **access to age-appropriate reading materials** and encourage reading habits
 - Book bags will help **store, organize and protect books** in each school
 - Goal: strengthen **vocabulary, fluency, comprehension and overall language skills**

No	Budget Head	Unit	Unit Cost	Total
1	Language Learning Programme			
1.1	Book bags	12	2,500.00	30,000.00
1.2	Books	12	6,667.00	80,000.00
			Sub Total	1,10,000.00

