

**Budget for Parents' Training Hall and Washrooms for boys and girls in the premises
of PKK (2026 - 2027)**

Sl.No.	Budget Item	Amount INR (Approximate)	Remarks
1	CONSTRUCTION OF SINGLE STOREYED MULTIPURPOSE HALL	1,750,000.00	Detail estimate attached
2	CONSTRUCTION OF 2 WASHROOMS (Each 50 Sq.ft.)	400,000.00	Estimated Cost Rs.4000.00 per Sq.Ft. (construction and fittings)
	TOTAL	2,150,000.00	

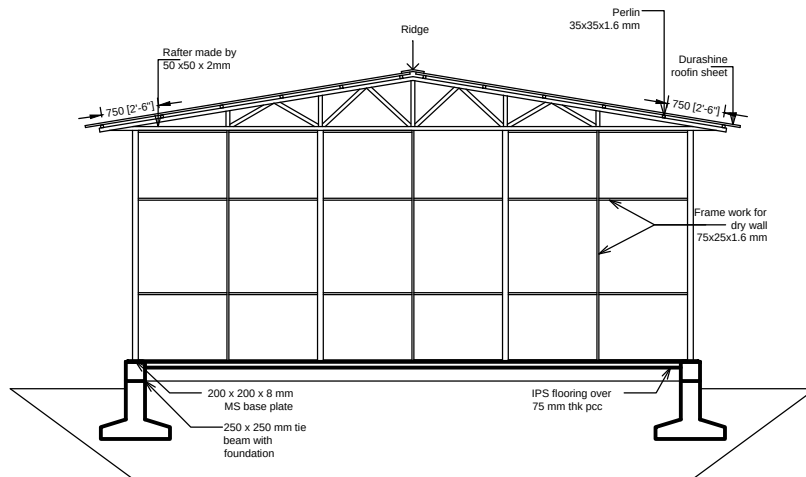
PROPOSED CONSTRUCTION OF SINGLE STOREYED MULTIPURPOSE HALL STRUCTURE IN PKK MAIN CAMPUS**(ROUGH COST ESTIMATE OF WORKS)**

SL. NO.	ITEM DESCRIPTION	UNIT	QTY.	RATE (Rs.)	AMOUNT (Rs.)
1	Labour for dismantling existing premises, shift unservicable material from site as per local municipal regulation. All works done as per instruction.	Job	1.00	25,000.00	25,000.00
2	Earth work in excavation of foundation	Cum	18.68	850.00	15,881.44
3	Earth work in filling	Cum	9.34	550.00	5,138.11
4	Filling in foundation or plinth by silver sand	Cum	9.70	3,000.00	29,109.38
5	Single brick flat soling.	Sqft.	1,766.98	75.00	1,32,523.13
6	Cement concrete work 1:3:6	Cum.	14.07	6,500.00	91,426.73
7	Ordinary cement concrete with shuttering (mix 3 : 1.5 : 1) M20 mix	Cum.	7.53	9,500.00	71,528.71
8	Tor steel/Mild steel reinforcement for reinforced concrete work	M.T	0.94	85,000.00	79,999.21
9	Plaster with net cementing	Sqft.	1,782.50	50.00	89,125.00
10	Providing and fixing Shade work with metal structure as per detail drawing	Sqft.	1,479.00	266.00	3,93,414.00
11	Providing and fixing Roof Heat Resistant Thermal Sheet 8mm Aluminium Heat Insulation Silver Bubble Sheet	Sqft.	1,479.00	30.00	44,370.00
12	Providing and fixing gypsumb board false ceiling	Sqft.	1,100.00	90.00	99,000.00
13	Providing and fixing drywall construction with 8 mm thick cement fibre board double layer with additional frame work MS. (All paint and putty finish)	Sft	1,620.00	283.00	4,58,460.00
14	Providing and fixing Aluminium door	Sft	105.00	450.00	47,250.00
15	Providing and fixing Aluminium window	Sft	120.00	370.00	44,400.00
16	A Provisional Sum for electrical wiring work (cost is not yet finalized.)				1,20,000.00
TOTAL CARRIED TO GENERAL SUMMARY :					17,46,625.70

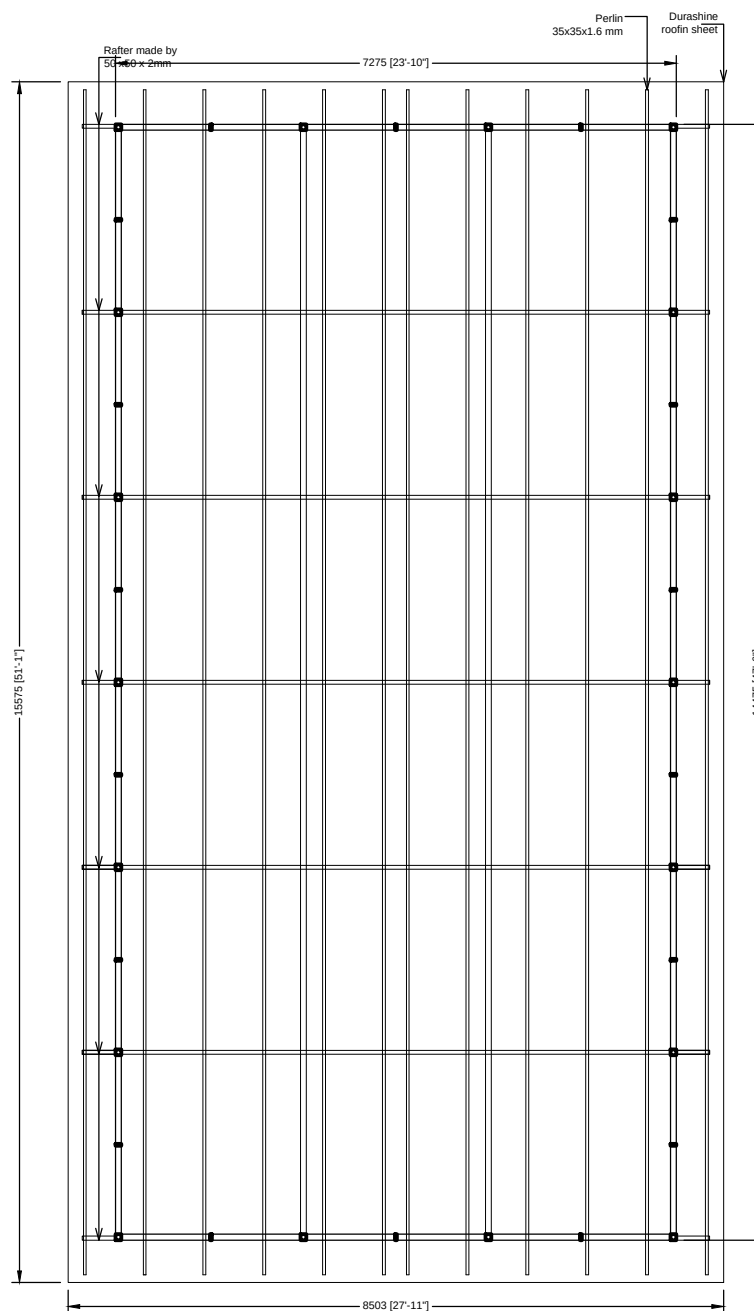
GST as per applicable rate



Sujit Kumar Ghosh



SECTION



LAYOUT PLAN