

Asha Library Program at Asha Kaithi, Varanasi

Fy 2026 - 2027

S. No.	Particular	Amount (Rs.)	Total Amount (Rs.)
		Per Month / Per Unit	
(A)	Honorarium		
1	Honorarium of Jhola Pustakalay Facilitators (Government School) - 2 Person	18000 Per Month	216000.00
2	Honorarium of E-Library and Study Center at Asha Kaithi	7000 Per Month	84000.00
3	Honorarium of Study Center at Asha Kaithi	9000 Per Month	108000.00
4	Honorarium of Rajwari Library	3000 Per Month	36000.00
	Total Honorarium Expenses		444000.00
(B)	Books and Stationery Materials		
1	Magzine and other materials for Asha Kaithi Library	2000 Per Month	24000.00
2	New Books for Asha E-Library and Study Center - 6 Library	5000	30000.00
3	Internet Expenses of Asha E-Library and Study Center - 6 Center	6000 Per Month	72000.00
4	Books for Jhola Pustakalay Library Program	8000	16000.00
5	Bag and Stationary for Jhola Pustakalay		5000.00
	Total Book and Stationery Expenses		147000.00
	Asha Head Office 2.5 % Admin Expenses		14775.00
	Total Project Expenses (A+B)		605775.00

New Books for Asha E-Library and Study Center	
Kaithi	20000
Dhanapur	10000
Mau	10000
Reoti	10000
Azamgarh	10000
Mirzamurad	10000
Total Expenses	70000