ASHA Library: Rajatalab Varanasi UP For Asha Bostan Chaipter				
Budget 2026-27 Summary				
CATEGORY	UNIT PRICE (Rs)	Quantity No.	TOTAL (Rs)	
Syllabus Books (Class 1 to Collage) All Subject	30,000.00	6	150,000.00	
The competition Books	20,000.00	6 set	90,000.00	TOTAL (USD)
Newspaper and magazine etc	10,000.00	1	10,000.00	
Chair Text books, Notebooks/Copies register ets	25,000.00	1	25,000.00	
New Printer	20,000.00	1	50,000.00	
Social, National, cultural and Others Events	20,000.00	1	20,000.00	
Leadership Training and Carrier Counseling Workshop	10,000.00	3	30,000.00	
Educational Tour Program	30,000.00	1	30,000.00	
SALARIES for Library Coodinator (Rs.7500 Per Month)	7,500.00	12	90,000.00	
Total Cost for One Year			**495,000.00**	
Total Amount Required (Four Lac Ninty Five Thousand)			**495,000.00**	

ASHA Elibrary : Rajatalab Varanasi UP (New Praposal For One Time)				
Budget Summary				
CATEGORY	UNIT PRICE (Rs)	Quantity No.	TOTAL (Rs)	
6 Computer Laptop	50,000.00	6 Set	300,000.00	
Chair	1,000.00	30	30,000.00	
Table	5,000.00	6	30,000.00	
Smart Blackbord 65 Inch Interactive Flat Panel Multitouch Screen Dis	110,000.00	1	110,000.00	
Electric Setup	25,000.00	1	25,000.00	
Wi-Fi Internet Service	20,000.00	1	20,000.00	
Electric Power Backup Invorter 1000 Watts	50,000.00	1	50,000.00	
SALARIES for Library Coodinator (Rs.6000 Per Month)	6,000.00	12	**565,000.00**	
Total Cost for One Time			**565,000.00**	
Total Amount Required (Five Lac Sixty Five Thousand rupeese)				

Nandlal Master (Project Co-Odinetor)