



Asha
for Education

Bringing hope through education

Garima

**Annual Review for April 2024- March 2025
Budget Proposal for 2025-26 (Year 5/7)**

Asha Austin

Jul 12, 2025



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Part 1

Overview

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- ❑ Focus area - girl child empowerment (education, health awareness and self-confidence)
- ❑ Geographical area - rural districts in Bhilai-Durg region of Chattisgarh
- ❑ Parent NGO - Sankalp Ek Prayas
 - ❑ Established in 2010 by Shri Parimal Sinha
 - ❑ First 10 years focus on establishing importance of education in communities
 - ❑ Later, focus moved to quality, holistic education
 - ❑ Recent focus on bridging covid edu-gap through digital learning
- ❑ Engaged with Asha for Education (Asha SV) since 2019
 - ❑ awardee of edu-impact 2019 for [e-merge](#) (e-learning) project
- ❑ Engaged with Asha Austin since Aug 2021
 - ❑ [Projects Page](#)
- ❑ [Documentary of Garima Project](#)

Mission and Vision

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- ❑ Garima's mission is holistic girl child empowerment - providing opportunities for complete education, identifying and eradicating issues pertinent to adolescent girls in rural areas, developing self esteem and giving the girls the platform to dream big and the resources to achieve these dreams.
- ❑ Vision over the next 5 years:
 - ❑ expand to 10,000 beneficiaries
 - ❑ collaborate with the government and expand reach to govt. schools
 - ❑ sensitize the community about importance of education for girls
 - ❑ target the community attitude of suppressing girls, and develop healthy environment that empowers girls in schools, families and the entire village
 - ❑ develop local resources through capacity building of volunteers

Vision of Sankalp Ek Prayas (5 yrs)

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- ❑ Ideal Villages for development of children
 - ❑ holistic upbringing for students from 1-18 yrs of age
 - ❑ Make the children ready for 21st century
 - ❑ Science knowledge, computer knowledge, cyber safety, leadership skills
 - ❑ Currently working on making this program concrete
 - ❑ Long-term goal is to take this to 1000+ villages
- ❑ Three umbrellas for intervention
 - ❑ Seekh - 1-5 grade
 - ❑ Srijan - 5-10 grade
 - ❑ Garima - adolescent girls
- ❑ Goal is to develop a fellowship program with 25 fellows for each intervention to execute the vision

Working model of Sankalp

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❑ Three umbrellas for intervention

❑ Seekh - 1-5 grade

❑ Navoday exam preparation, computer knowledge, Masti ki paathshala, and others

❑ PHF supports fellowship program for 25 fellows under this umbrella.

❑ Srijan - 5-10 grade

❑ Science Mela, e-merge, Kasturba Gandhi program, life-skill learning, and others

❑ Garima - adolescent girls

❑ Workshops for girls, parents, village community. Trainings for volunteers. Sanitary napkin distribution and other programs.

❑ 2 year fellowship training program for Garima didis, who are being groomed to lead the Garima program

Annual update from project partner

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- ❑ [Link to progress updates project partner](#) (uploaded to projects page)

Site Visit Compliance

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- ❑ In-person site visit done by Abhishek Savarnya from Asha Kanpur on Mar 3rd-5th 2025
- ❑ [Site visit report](#)





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Part 2

FCRA Compliance

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FCRA valid till 30th Sep 2028

Audit Reports

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 Draft audit report for 2024-25

 WCR Tracker

YEAR	Time Stamp	Item	Total
Apr 2019 - Mar 2020	begin	Opening Balance	₹496,686.11
		Excess of Income over Expenditure	₹396,918.64
		Expenses	₹2,968,831.63
	end	End of Year Balance	₹893,604.75
		Year-end WCR	0.30
Apr 2020 - Mar 2021	begin	Opening Balance	₹951,261.75
		Excess of Income over Expenditure	₹1,169,727.54
		Expenses	₹4,745,396.00
	end	End of Year Balance	₹2,120,989.29
		WCR	0.45
Apr 2021 - Mar 2022	begin	Opening Balance	₹1,860,989.00
		Excess of Income over Expenditure	₹3,121,536.00
		Expenses	₹8,938,951.00
	end	End of Year Balance	₹4,982,525.00
		WCR	0.56
Apr 2022 - Mar 2023	begin	Opening Balance	₹4,982,525.00
		Excess of Income over Exp.	₹1,795,726.62
		Expenses	₹21,934,386.40
	end	End of Year Balance	₹6,778,251.62
		WCR	0.31
Apr 2023 - Mar 2024	begin	Opening Balance	₹6,778,252.00
		Excess of Income over Expenditure	₹430,268.00
		Expenses	₹28,188,382.00
	end	End of Year Balance	₹7,208,520.00
		WCR	0.26
Apr 2024 - Mar 2025	begin	Opening Balance	₹7,135,691.00
		Excess of Income over Exp.	₹30,324.00
		Expenses	₹14,779,753.00
	end	End of Year Balance	₹7,166,015.00
		WCR	0.48

Funds Utilization

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This is to certify in respect of M/s. Sankalp Ek Prayas Society (PAN:AAKAS3480P) having its registered office at Ruabandha, Bhilai, Chhattisgarh regarding the utilization for funds received from Asha For Education-Austin Chapter for the FY 2024-25 are as follows:

<u>Particulars</u>	<u>Amount in INR</u>
Opening Balance	5,02,845.00
Amount received specifically for Asset Purchase	00.00
Amount received specifically for Revenue nature	16,32,000.00
Total amount received	21,34,845.00
Amount utilised specifically for Asset Purchase	00.00
Amount utilised specifically for Revenue nature	21,34,447.00
Total amount utilized	21,34,447.00
Balance Amount available	398.00



[Document link](#)



Link to [budget from 2024-25](#)



Unutilized funds correspond to the sports programme budget, sports camp was delayed due to final exams and was held in summer of the following year



2025-26 Budget Proposal

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Budget Estimation

Sn	Intervention	Target Unit	Cost per unit	Time	Total cost (INR)	Remark
Budget Request for Garima / Garima Fellowship Programme						
1	Garima Fellow	25	9000	12	2700000	
2	Garima Module development	25	5000	1	125000	Printing/ Designing / Subject matter expert cost
3	Training and capacity Building of GARIMA Programme	Lumpsum			200000	25 advance fellows + 25 Gen 2 fellows & 50 Garima didis
A	Budget Request for GARIMA Programme [Continued Support from ASHA AUSTIN)				3025000	
Budget Request for Garima Munch Programme						
1	Garima Manch set up	140 venues	2000	1	280000	posters & Banners etc
2	Garima Manch facilitation cost	50	4000	9 months	1800000	Garima didi honorarium per session
	Garima Munch Programmes/Camp/ Events/Workshop	Lumpsum			500000	
B	Budget Request for GARIMA MANCH Initiative				2580000	
Budget Request for Garima Girls Rising Programme						
1	Girl Rising Facilitators	10 coach/mentor	5000	8 months	400000	Coach/ Mentor hon.
2	Girl Rising Dress/ Sports Items Procurement	Lumpsum			150000	
3	Girls rising district level events	5 events	30000	1	150000	Event expenses
C	Budget Request for GARIMA MANCH Initiative				700000	
Total budget required					6305000	

[Link to the budget](#)

Fund allocation for Garima

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- ❑ Our allocation for Garima for 2025-26 is USD 21474 ~ INR 1836000
 - ❑ We decided to support same number of salaries as last year
- ❑ Where would the funds for the planned support come from?
 - ❑ Smt Ram Pyari Bhatia Girl Child Empowerment Program
 - ❑ Nandlal Education Program for the Underprivileged
 - ❑ Austin general funds

2025-26 Budget Proposal - Asha Austin

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What we can support

SANKALP EK PRAYAS						
SOCIETY, BHILAI						
BUDGET 2025-26						
SR.N	PARTICULAR			AMOUNT (INR)	USD	
1	GARIMA FELLOWS		17*9000*12	1836000	21473.68421	
TOTAL				1836000		

Chapter Vote

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- ☐ Does Asha-Austin approve sending INR 18,36,000 to Sankalp Ek Prayas for supporting salaries and operating expenses of the project Garima for the period from April 2025 to March 2026?
 - ☐ Yes - 6 ((Ranga, Subra, Mohit, Ankita, Shruti M.) in person, (Kavya) online)
 - ☐ No - 0
 - ☐ Abstain - 0
- ☐ Does Asha-Austin approve the first disbursement of INR 9,18,000 to Sankalp Ek Prayas for supporting salaries and operating expenses of the project Garima for the period from April 2025 to March 2026?
 - ☐ Yes - 6 ((Ranga, Subra, Mohit, Ankita, Shruti M.) in person, (Kavya) online)
 - ☐ No - 0
 - ☐ Abstain - 0



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Thank You
Asha Austin