

Antyodoy Model Vidyamandir (Classes V–XII)

Antyodoy Anath Ashram, Paunsi
Purba Medinipur, West Bengal, India

1. INTRODUCTION

Antyodoy Anath Ashram, Paunsi, established in 1995 by Sri Balaram Karan, is a registered charitable organization committed to the welfare, education, and holistic development of underprivileged children, including orphans and children from economically weaker families.

Over the past three decades, the Ashram has built a strong foundation in child care, nutrition, and education. One of its key initiatives, **Paushi Khagendra Sishu Sikha Kendra (KSSK)**, has been instrumental in providing **free primary education** to children from the Ashram and surrounding rural communities.

Building on this success, the organization is now undertaking the development of a **modern Secondary and Higher Secondary School – “Antyodoy Model Vidyamandir”**, to ensure continuity of education up to Class XII.

2. ORGANIZATION & EXISTING PROGRAM (KSSK)

Paushi Khagendra Sishu Sikha Kendra (KSSK) currently supports **approximately 200+ students**, including:

- Around 100 children from the Ashram
- Remaining students from Paushi and nearby villages

The school provides:

- Free primary education
- Books and educational materials
- Co-curricular activities (arts, crafts, sports)
- Vocational exposure (tailoring, needlework, etc.)
- Basic computer education
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All teachers are graduates and follow structured teaching methodologies with periodic assessments.

Impact Achieved

- Over **4,800 students educated** since inception
- Strong performance in arts, crafts, and vocational skills

- Improved health, hygiene, and community awareness among students
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3. EXISTING SUPPORT – ASHA FOR EDUCATION (AUSTIN CHAPTER)

Since 2020, **Asha for Education – Austin Chapter** has been supporting KSSK, enabling:

- Teacher salaries and honorarium
- School supplies and books
- Student transportation
- Electricity and administrative expenses

This support has ensured the sustainability of **completely free and holistic primary education** for underprivileged children.

4. PROBLEM STATEMENT / GAP

Need for Establishing In-Campus Secondary & Higher Secondary School

At present, Antyodoy Anath Ashram does not have a secondary or higher secondary school in its own campus. After completing their primary education at KSSK, students are compelled to depend on government schools located far away from the Ashram.

This creates multiple challenges:

- Long and unsafe travel for students
 - Difficulty in regular attendance
 - Lack of academic supervision from the Ashram
 - Increased dropout rates, especially among girls
 - Limited support for residential children
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Proposed Solution (Within Our Own Campus)

To overcome these challenges, Antyodoy Anath Ashram is establishing Antyodoy Model Vidyamandir within its own campus.

- The school will function in the same campus as KSSK
- It will be fully managed and supervised by Antyodoy Anath Ashram
- It will provide continuous education from Class V to XII
- It will serve both:
 - Residential Ashram children
 - Non-residential underprivileged students

Expected Impact

With the school established within our own campus:

- Students will no longer need to travel long distances
- Education will be provided under direct supervision and care
- Continuity from primary to higher secondary will be ensured
- Dropout rates will significantly reduce
- A safe, stable, and high-quality learning environment will be created

Establishing the school within our own campus will ensure safe, continuous, and quality education under direct supervision, eliminating dependence on distant external schools.

5. PROJECT PROPOSAL: ANTYODOY MODEL VIDYAMANDIR

To address this gap, Antyodoy Anath Ashram is constructing:

Antyodoy Model Vidyamandir

A modern, campus-based Secondary & Higher Secondary School (Class V–XII)

6. PROJECT OBJECTIVES

- Provide **continuous education from Class V to XII**
 - Reduce dropout rates after primary education
 - Create a **modern and safe learning environment**
 - Empower underprivileged children through education
 - Promote academic, vocational, and personal development
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7. ACADEMIC DEVELOPMENT PLAN (PHASE-WISE)

Phase 1: Middle School (Classes V – VIII)

- Transition from primary (KSSK)
 - Strengthening foundational education
 - Initial operational phase
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Phase 2: Secondary Level (Classes IX – X)

- Board-level academic preparation
 - Structured curriculum delivery
 - Focus on academic excellence
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Phase 3: Higher Secondary (Classes XI – XII)

- Stream-based education (Arts/Science/Commerce – as feasible)
 - Career guidance and skill development
 - Preparation for higher education and employment
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8. INFRASTRUCTURE DEVELOPMENT

The school is being constructed as a **G+3 RCC building** with:

- 16–18 classrooms
- Computer lab
- Library
- Teachers' room
- Headmaster office
- Multipurpose hall
- Wide verandah corridors
- Separate sanitation facilities
- Drinking water systems
- Lift provision for accessibility

9. IMPLEMENTATION STATUS

- Foundation and structural work underway
- Ground floor completed
- Upper floors in progress
- Construction proceeding in phases

10. BENEFICIARIES

Direct Beneficiaries

- 300–500 students (initial phase)

- Orphaned and underprivileged children

Indirect Beneficiaries

- Families and surrounding rural communities
 - Increased literacy and social awareness
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11. EXPECTED IMPACT

- Significant reduction in dropout rates
 - Increased access to secondary and higher secondary education
 - Improved academic and vocational outcomes
 - Empowerment of rural youth
 - Reduction in child labor and migration
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12. SUSTAINABILITY PLAN

- Continued support from donors and CSR partners
 - Partial sustainability through community engagement
 - Integration with Ashram's existing programs
 - Long-term institutional development
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13. CONCLUSION

KSSK has successfully laid the foundation for primary education in this rural region. However, without access to secondary and higher secondary education, many students are unable to continue their academic journey.

Antyoday Model Vidyamandir is a crucial next step in ensuring that these children receive a **complete and uninterrupted education from Class V to XII**.

This initiative will not only transform individual lives but also contribute to the **long-term development of the entire community**.

14. ACKNOWLEDGEMENT

We sincerely acknowledge and thank **Asha for Education – Austin Chapter** for their continued support in strengthening primary education through KSSK.

We look forward to their continued guidance and partnership in expanding this impact to the secondary and higher secondary levels.

PROJECT COST, TIMELINE & SUSTAINABILITY PLAN

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1. PROJECT IMPLEMENTATION TIMELINE

The construction of Antyodoy Model Vidyamandir is being executed in a **systematic, phase-wise manner**, ensuring quality and timely completion.

- **Project Commencement:** January 2026
- **Superstructure Completion:** Sep 2026
- **Plastering Completion:** November 2026
- **Internal Work:** - December -2026

2. TOTAL PROJECT COST (CIVIL WORK UPTO PLASTER)

Floor / Component	Cost (₹)
Ground Floor	₹ 43,46,649
1st Floor	₹ 28,47,730
2nd Floor	₹ 29,37,906
3rd Floor	₹ 26,91,878
Total Project Cost	₹ 1,28,24,163

Cost Coverage Includes

- Earthwork, excavation, and foundation
- RCC structural work (G+3)
- Brickwork and masonry
- Internal & external plastering
- Staircase and roof base

3. COMPLETION, INAUGURATION & OPERATIONS

- **Civil Work Completion:** November 2026
- **Basic Finishing & Readiness:** December -January 2027
- **Proposed Inauguration:** January 2027

- **Academic Operations Start: January / Feb 2027**

This timeline aligns with the vision of making the school operational at the earliest for students transitioning from primary education.

4. CRITICAL FUNDING GAP (POST-CONSTRUCTION)

The entire building construction is being generously supported by an **individual donor**, covering the **capital expenditure (CapEx)**.

Donor Name: **Mr. NARASIMHAM KOTIKALAPUDI**

**B102, DB Woods, Krishna Vatika Marg, Goregaon East, MUMBAI 400063
,Maharashtra**

However:

! No provision has been made for recurring operational expenses (OpEx).

Antyodoy Anath Ashram, being a charitable organization serving underprivileged children, does not have sufficient internal resources to independently sustain a new secondary and higher secondary school at this scale.

5. ESTIMATED ANNUAL OPERATIONAL REQUIREMENT

To run the school effectively, the following recurring expenses are required:

- Salaries for teachers and staff
- Academic materials and books
- Electricity, utilities, and maintenance
- Administrative and institutional expenses

Estimated Annual Cost:

👉 ₹ 18–25 Lakhs per year *(depending on student strength and scale of operations)*

6. SUSTAINABILITY SUPPORT REQUEST

To ensure a successful transition from infrastructure to impact, we seek:

Minimum Requirement

👉 1 to 2 years of operational funding support

Purpose of Support

- Stabilize the school during initial years
- Ensure uninterrupted education for underprivileged children

- Build a strong academic and administrative foundation
 - Gradually develop long-term sustainability mechanisms
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7. LONG-TERM SUSTAINABILITY APPROACH

The organization plans to achieve sustainability through:

- Continued donor and CSR partnerships
 - Gradual introduction of minimal, need-based contributions (where feasible)
 - Student sponsorship programs
 - Integration with existing Ashram resources and programs
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8. CONCLUSION

The **Antyodoy Model Vidyamandir** project represents a transformative step—from providing primary education through KSSK to establishing a **complete educational pathway from Class V to XII**.

While the infrastructure is nearing completion, the **true success of this initiative depends on sustaining its operations**.

With initial operational support, this institution will become a **self-sustaining, life-changing platform** for hundreds of underprivileged children.

We sincerely request your support in enabling this transition from **construction to meaningful impact**.

With Gratitude

Antyodoy Anath Ashram Paunsi