**Budget Request for the FY 22-23 from Asha For Education SV**

Sankalp Ek Prayas is presently supporting more than 11K children as on date through its different educational centric interventions through its 200 learning centers and government school interventions in rural and interior geographies. Asha For Education -Silicon Valley is supporting Sankalp Ek Prayas in 30 villages for its interventions aiming at improving quality of education mainly through integration of e-learning support to children in community and government schools.

Sankalp Ek Prayas has developed e-learning modules and developed a pool of rural women /girl volunteers who in turn are engaged in supporting the education ecosystem in the rural areas. During the last two years, Sankalp Ek Prayas has emerged as one of India's biggest support systems at Non Profit space and supported children during the pandemic and the effort has been widely appreciated.

Presently Sankalp Ek Prayas is working in Five Districts of CG with estimated 20K direct beneficiaries children from July-22 as more than 100 Centers are going to be operating from July-22. As Covid-19 has devastated the education system particularly for underprivileged communities and geographies, Sankalp Ek Prayas is making a massive endeavour for reviving the education system in remote areas.

With this background, I would sincerely request you to kindly make it convenient to arrange a call with your team and if possible with Asha Central. We need ASHA FOR EDUCATION to support us significantly over and above present ongoing support , during the next 05 years so as to contribute maximum in supporting education of underserved children in India. I am in urgent need of getting ASHA CHAPTERs supporting our endeavour.

You would be happy to note that some good organisations like JDF, ASHA AUSTIN, NTPC SAIL POWER COMPANY LIMITED, CARING FRIENDS, DONATEKART are supporting us which resulted into huge contribution Sankalp Ek Prayas is making as on today for children.

Besides, considering the part support being generated from other organisations, We shall request ASHA-SV for providing us a minimal support of Rs 33.72 Lakhs only as per below mentioned details for the ongoing project i.e Project e-Merge.

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| --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Nature | Head | No | Rate | Frequency | Budget 22-23 | Request From Asha For Education-Silicon Valley |
| 1 | Recurring | Teacher's Honorarium [Including Mobile Recharge, Travelling and any incidental Expenses like Urgent Photocopies etc] | 60 | 3500 | 12 | 2520000 | 2520000 |
| 2 | Recurring | Master's Trainers including Mobile Recharge etc | 6 | 6000 | 12 | 432000 | 432000 |
| 3 | Recurring | Training Cost | 12 | 20000 |  | 0 | 0 |
| 4 | Recurring | Rent | 15 | 1500 | 12 | 270000 | 0 |
| 5 | Recurring | Travelling [Only for Admin Staffs and Master Trainers] | 13 | 1500 | 12 | 234000 | 0 |
| 6 | Recurring | Basic Infrastructural Items | 30 | 500 | 12 | 180000 | 0 |
| 7 | Recurring | Teaching Learning Materials | 30 | 1500 | 12 | 540000 | 0 |
| 8 | Recurring | Administrative Team | 5 | 7000 | 12 | 420000 | 420000 |
| **Recurring [Total]** | | | | | | **4596000** | **3372000** |
| 9 | Non Recurring | Laptop's / Projector's |  |  |  | 300000 | 0 |
| 10 | Non Recurring | Projector Van | 2 |  |  | 800000 | 0 |
| 11 | Non Recurring | School Kits to 2000 Children | 2000 |  | 250 | 500000 | 0 |
| **Non Recurring [Total]** | | | | | | **1600000** | **0** |
| **Total [Recurring & Non Recurring]** | | | | | | **6196000** | **3372000** |
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