

**Partners :**

CA. R. BUPATHY, B.Com., FCA.,  
 CA. V. THIAGARAJAN, B.Com., FCA.,  
 CA. D. PURUSHOTHAMAN, B.Com., FCA., DISA (ICAI).,  
 CA. T. THULASIMALA, B.Com., FCA.,  
 CA. T. SANGEETH, B.Com., FCA.,  
 CA. K. SMARTIN SIMON, B.Com., MBA., FCA.,  
 CA. N. MOHAMMED SHAREEF, B.Com., FCA.,  
 CA. R. BALAKUMARI, B.Com., FCA., DISA (ICAI).,



# R. BUPATHY & CO.,

## CHARTERED ACCOUNTANTS

'VIBGYOR', FIRST FLOOR,  
 # 139, KODAMBAKKAM HIGH ROAD,  
 NUNGAMBAKKAM, CHENNAI - 600 034.

☎ : 91-44-2827 8300 / 2827 7590  
 91-44-2824 2302

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 partners@rbco1976.com

### FUND UTILIZATION CERTIFICATE (FUC)

#### To Whomsoever it may concern

This is to certify that, ASHA TRUST (Chennai branch) has utilized an amount of Rs. 20,69,932/- (Indian Rupees Twenty Lakh Sixty-Nine Thousand Nine Hundred and Thirty-Two Only) from 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025. The detailed breakup of budgeted and actual expenses are as follows:

Category	Cost Head	Planned Expenses (in INR)	Actual Expenses (in INR)
A	Project Co-ordinator Honorarium	1,94,200	1,91,356
B	Teachers Honorarium	12,08,000	11,72,718
C	New Teachers - Honorarium + Conveyance + Data	2,60,800	-
D	New Teachers - Teaching Equipment	80,000	-
E	Rent for office premises	48,000	42,000
F	Staff travel for training, conference	1,10,000	54,529
G	Teacher meetings	30,000	9,400
H	Teachers Excursion	45,000	38,937

Website : [www.rbco1976.com](http://www.rbco1976.com) | Branch : Bengaluru - ✉ : [rbco.blr@rbco1976.com](mailto:rbco.blr@rbco1976.com)



I	Purchase of stationery, photocopy and courier	30,000	27,193
J	Administration and Miscellaneous expenses	65,000	64,050
K	Maintenance of Computers	50,000	11,585
L	Furniture for Schools & Office	45,000	-
M	Stationery materials for Students	4,05,000	4,00,560
N	Project visit by Stewards / Volunteers	1,00,000	19,285
O	Uniform for Rajatalab Project staff	18,000	8,100
P	Assessment Expenses	40,000	30,219
	<b>Total (A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P)</b>	<b>27,29,000</b>	<b>20,69,932</b>

I, CA V Thiagarajan, Partner & Authorized Signatory for R. Bupathy & Co., hereby certify that the information in this FUC is true and correct as per the account books of this organization.

For R. Bupathy & Co.,  
Chartered Accountants  
FRN: 000525S



CA V Thiagarajan V  
Partner

M No: 203328

UDIN: 25203328BMOGIGG3442

Date: 02-07-2025

Place: Chennai

