Austin Chapter
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1. **Is the project/NGO being currently supported by any chapter of Asha for Education? Has the project/NGO worked with any Asha chapter in the past, including Asha-Austin? If so, please describe the details of funding, line-items supported, funding amounts, and duration.**

   Asha India trust is supported by several chapters of Asha for Education. Asha Chennai is a chapter of Asha for Education as well. We will be the ones implementing the project.

2. **Has the project/NGO applied to any other nonprofit, organization, corporation, individual etc or any other Asha chapter, for funding of this proposal and budget? If yes, please provide more details. Kindly let us know the % of funding towards operational budget, funding amount, duration of funding and type of funding, for 2019-20.**

   Note: Types of funding are of the following – one-time/ recurring, restricted/non-restricted, etc. One-time grant is usually for infrastructure. Recurring is usually for annual operating expenses, for e.g. salaries of teachers/ staff. Restricted is for specific line-items for the funding year. Non-restricted is for general funds of the NGO with no restriction on the line-item or the year to be utilized.

   Asha Chennai has applied for funding for the same project to Asha Silicon Valley as well. We have not approached anyone else. The NGO in this case Asha trust has applied for funding to lot of organisations for lot of different projects. Cant possibly list them here.

Sl. No.	Funding Partner/ Donations	Amount (INR)	% of Operational Needs	Duration of Funding	One-time/ Recurring	Restricted /Non-restricted
1	Govt. of India					
2	Other nonprofits					
3	Organizations/ Foundations					
4	Companies					
5	Other Asha chapters	9,48,000	100%			
6	Individual Donations					
7	Interest Income (if any)					

3. **Has the project/NGO been actively pursuing CSR funding from corporate companies around the region? If not, why not. If yes, please let us know the efforts and outcomes.**

Asha Chennai gets most of its funding from CSR donations. In particular we get more than one Crore a year from Hyundai Glovis and last year we received Rs 15 Lakhs from Trimble (and hope to get more this year).

We haven't approached any CSR partner for this project as this is in a area we are also not completely familiar with. Asha UP has not really been getting any CSR funding to my knowledge. We need to explore this over time.

4. Has the project/NGO a corpus funds/ endowment initiative? If not, why not?

Not really. Asha Chennai once again has about 1 year's funding as our balance. We haven't been able to get sufficient non-earmarked donations to be able to setup a corpus.

5. Please highlight key numbers from the previous three audit reports of the project/NGO below:

Asha trust audit for 2018-19 is not yet completed. I did not have the 2017-18 audit with me. I have given the information for just 2016-17 for the Asha trust as a whole.

Sl. No.	Type	2016-17	2017-18	2018-19
1	General Reserves	5.63 Crores		
2	Total Income	2.95 Crores		
3	Total Expenditure	2.43 Crores		
4	Excess Transferred to Reserves	52 Lakhs		
5	Operating Budget	3 Crores		
6	Corpus Funds	Nil		
7	Endowment Funds	Nil		

Note General Reserves include fixed assets as well.

6. Why would the project/NGO want to partner with Asha-Austin? How will our funding grant help the organization? Please describe as to how Asha-Austin's funding would make a difference to you.

Asha Chennai has already been working with government schools in Tamilnadu for several years. Asha Rajatalab has approached us to working with government schools in their area using the same kind of approaches that we have been using here in Chennai. This would be an experimental project and I

believe a great opportunity for Asha to start engaging with the government schooling system in the biggest and one of the poorest states in India.

Asha Chennai does not have enough funds to fund projects other than those we ourselves are running. Therefore we will not be able to execute this without the support of Asha for Education chapters like Austin.

7. **Please replicate your annual budget from the Proposal Application_StandardForm** *(Question 3 in "Financial" section)* **onto the table below and also provide additional information in columns A, E and F. Below is a template.**

Note:

Column E -Mention every line item's priority ranking. For example, a ranking of 1 means the most important cost item, 2 means second most important etc. If funding is approved only for a certain amount of the budget, it will apply to cost items in order of their ranking

If partial funding is given, we will scale down the project. i.e. Support fewer schools. So all the line items are similar priority but all the items will scale down if partially supported. So we have given the same ranking "1" for all items.

Column F -As a policy, Asha Austin sends annual funds in two equal installments, at an interval of 6 months. If the project demonstrates need for higher or lower funds in any particular 6-month cycle, we may be able to make an exception to the above rule on a case by case basis. Use column F **ONLY if** the line item's funding is needed in any particular half-year cycle (Installment 1 or Installment 2)

NGO/partner name: Asha India Trust
Project Name (if any): Rajatalab Computer teaching at Govt Schools.
Project Location: Rajatalab, Eastern UP
Year Established: NGO – 1997, Project – New (2019).
Total no. of people (children/youth/other) served: About 1500 children at 5 govt schools.
Age/Age Group of people served: 5 to 14. Classes 1 to 8.
Girl/Boy ratio: Not very sure. Should be close to 50/50.

Column					
A	**B**	**C**	**D**	**E**	**F**

S. No.	Item	Amount (INR)	One-Time/ Annual Recurring	Ranking	Other comments
1.	Program Coordinator / Lead teacher salary	120000	Recurring	1	
2.	Teachers salary (5 computer teachers)	360000	Recurring	1	
3.	Data plan for all teachers	10000	Recurring	1	
4.	Conveyance / petrol for travelling for teachers and coordinator.	60000	Recurring	1	
5.	Rajatalab staff visit to Chennai (twice in the year)	50000	Recurring	1	
6.	Asha Chennai volunteer / staff visit to Rajatalab – May include air travel for one volunteer for each trip.	40000	Recurring	1	
7.	Teacher meetings – food, conveyance, TLM materials etc.	24000	Recurring	1	
8.	Purchase of teaching materials, photocopy of documents etc. for teaching.	24000	Recurring	1	
9.	Administration, Miscellaneous, documentation etc.	20000	Recurring	1	
	Sub-Total				
10.	Laptops and accessories for teachers, staff and extra laptops for schools that do not have computers.	240000	One-Time	1	Note this is also recurring in the long run. For financial planning we should assume a life of 3 to 5 years for the laptop. Maintenance costs

					will be higher from year 2.
	Grand Total	Rs 9,48,000 /-			

Total Cost:

8. **If project is approved for certain cost items and not others, will the project/NGO still be interested in receiving such funds?**

Yes. Asha Chennai may cover some part of the extra amount.

9. **Asha-Austin usually funds projects for specific line items and therefore is a form of restricted funding for the year. Each year, the funding grant is usually disbursed in two equal installments with Apr-Mar funding cycle. Will the project/NGO be interested in receiving such funds?**

Yes. But note given the span of the academic year, the project year would be June to May.

10. **Checklist:**

    Has the project/NGO furnished the following documents with the proposal?

    a. Proposal Application (Standard Form)
    b. Proposal Application (Additional Questions, Form B)
    c. Audit Reports of last 3 years of FCRA account (or since inception, whichever is later)
    d. Annual Reports of last 3 years (or since inception, whichever is later)
    e. Proposed Budget for 2019-20, with projections for 2020-21 and 2021-22
    f. Copy of FCRA certificate
       Note: if you are in the process of applying for FCRA, you are welcome to submit the proposal. However, we would need FCRA certificate to disburse the funding grant.

We thank you for your time and proposal. If you have any questions, please contact
austin.projects@ashanet.org

<u>Acknowledgements:</u>

Asha-San Francisco Chapter