

Additional Budget request of 1lakh for Apr 2019-Mar 2020

Option 1 (if Ford doesnt donate laptops)

Purchase 4 laptops -- $\text{Rs } 25,000 * 4 = \text{Rs } 1 \text{ Lakh}$

Option 2 (Ford provides laptops)

Two 2 ft x 4 ft tables and benches. These would be either full wood or metal+wood.

This will allow us to keep 4 laptops on the tables and 2 or 3 children in front of each computer.

Cost per set (2 tables and 2 benches) -- Rs 15,000 to 20,000.

For the 6 schools we will be able to buy one set each.

Option 3 (Ford provides laptops and some schools provide furniture)

If some of the schools are able to get local donations in cash or kind to cover the cost of furniture, then we will be able to save some money.

Buy couple of projectors for the money saved from these and also from the overall project budget.

Cost per projector = Rs 35,000.