

Name of Organization : Parivaar Education Society

Name of the Project : Parivaar MP Seva Kutirs Project

Budget request for ASHA SV for the Period 01.04.2019 - 31.03.2020

S L . No	Particulars	Budget
1	Salary of Kutir Teachers (Rs.5500 x 3 (no. of teachers) x 12 Months)	1,98,000.00
2	Salary of Kutir Cooks (Rs.4000 X 3 (no. of cooks) x 12 Months)	1,44,000.00
3	Salary of 1 cluster coordinator (Rs. 9,000 x 1 x 12 Months)	1,08,000.00
4	Fooding Costs (groceries, milk, vegetables, fruits)	6,80,000.00
5	Books, stationary, Mini-library of Pratham Books, sports equipment etc	1,20,000.00
	Total Rs	12,50,000.00