

Budget for – SAKHI Fellow Program in slum areas of Mulund (w), Mumbai.**(20 SAKHI Fellows + 40 Girls = 60)****SAKHI Fellow Program – Budget – 2025-26**

Sr. No.	Activity Description	Units / Duration	Unit Cost (INR)	Total Cost (INR)	Justification
1	Leadership Skills Workshops (with 20 SAKHI Fellows)	6 workshops	₹5,000	₹30,000	Builds foundational leadership capacity among Fellows
2	Life Skills Workshops (WHO-recommended, with 20 Fellows)	6 workshops	₹5,000	₹30,000	Equips Fellows with coping and decision-making skills
3	Monthly Support Kits (Nutrition, Hygiene, Education) for 10 Fellows	6 months × 10 Fellows	₹3,000	₹1,80,000	Direct support for adolescent girls' health and learning needs
4	Small Pocket Diary Project (Vocabulary building)	6 months	₹2,000	₹12,000	Promotes daily English vocabulary practice
5	Handwriting Improvement Notebooks (for 60 girls)	60 Notebooks	₹200	₹12,000	Enhances writing skills through guided practice
6	Handwriting Workshops (monthly, with 50 girls)	6 workshops	₹5,000	₹30,000	Specialist-led sessions to improve handwriting
7	Reading & Writing Promotion Activities (competitions + rewards)	6 activities	₹10,000	₹60,000	Encourages literacy through fun and recognition
8	Career Goal Setting Workshops (with 20 Fellows)	2 workshops	₹5,000	₹10,000	Helps Fellows envision future livelihood paths
9	Documentation & MIS (Part-time Officer)	6 months	₹10,000	₹60,000	Tracks progress and impact of program activities
10	Finance & Accounting Support (Part-time Officer)	6 months	₹7,000	₹42,000	Ensures transparent financial management
11	Operational Costs (electricity, water, maintenance, etc.)	6 months	₹5,000	₹30,000	Covers essential utilities and upkeep

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12	Travel & Communication	6 months	₹5,000	₹30,000	Supports field visits and coordination
13	Printing, Internet, Stationery, Courier	6 months	₹5,000	₹30,000	Enables smooth administrative functioning
			Total Budget	₹5,56,000	

Summary of Budget:

Name of Initiative	Total beneficiaries	Total budget	1 st Quarter	2 nd Quarter
SAKHI Fellow Program, Mumbai, India <i>(Slum areas of Mulund (w), Mumbai)</i>	20 SAKHI Fellows & 40 Girls = 60 Girls	5,56,000 INR	₹3,18,000	₹2,38,000

Per Girl Investment – SAKHI Fellow Program

Time Frame	Investment per Girl (INR)	Calculation Details
Per Day	₹25.70	₹5,56,000 ÷ 60 girls ÷ 365 days
Per Month	₹771	₹5,56,000 ÷ 60 girls ÷ 12 months
Per Year	₹9,267	₹5,56,000 ÷ 60 girls

This means that for less than ₹26 a day, each girl receives support for her health, education, life skills, and nutrition, an incredibly cost-effective investment in her future.

Total Budget : ₹5,56,000