

	Financial Statement: October – December 2018			
SI No	Particulars	Budget	Expenses	Balance
1 Training				
	Professional fee – Facilitator	45000	24500	20500
	Material	37500	7677	29823
	Stationery	11250	2252	8998
	Travel	20000	4906	15094
	Accommodation+Food Allowance	24000	12452	11548
	Conveyance	10000	11467	-1467
	Venue	30000	0	30000
	Food	93750	34665	59085
	TA/DA	75000	0	75000
		346500	97919	248581
2 In-School Support and Coaching				
	Professional fee – Facilitator	244200	122100	122100
	Material	41250	11942	29308
	Stationery	11250	0	11250
	Travel	40000	9664	30336.5
	Accommodation+Food Allowance	48000	22202	25798
	Conveyance	8000	4988	3012
	Conveyance to visit Schools	203500	52256	151245
		596200	223151	373049
3 Compensation				
	Director	60000	30000	30000
	Project Head	78000	39000	39000
	Head-Training	78000	39000	39000
	Project Co-ordinator 1 Haveri	126000	63000	63000
	Project Co-ordinator 2 Haveri	86400	43200	43200
	Project Co-ordinator 1 Yadgiri	333192	166596	166596
	Project Co-ordinator 2 Yadgiri	90000	45000	45000
	Accountant	36000	18000	18000
	Administrator	96000	48000	48000
		983592	491796	491796
4 Support and Other Services		58708	29355	29354
5 Graduation		15000	0	15000
	Grand Total	2000000	842221	1157780