

## Awareness Program Against Sexual Exploitation & Human Trafficking

Sl. No.	Particulars	Amount
1	Jathas/Rallys (2 rallies in a year at district level)	100,000.00
2	Folk Festival (different folk troupes from different areas which perform on the issue of human trafficking and sexual exploitation) (this amount includes auditorium charges, resource person charges, boarding and lodging facilities for the troupes, documentation, travelling expenses etc.)	100,000.00
3	Poet and Writers Meet: (food, travelling expenses and other expenses)	20,000.00
4	Painter's Campaign	75,000.00
	a. Cloth and Painting materials	40,000.00
	b. Food	15,000.00
	c. Travelling expenses	10,000.00
	d. Documentation & other expenses	10,000.00
5	Street Play Production: (15 days programme - 7 days for training & 7 days for performance - for 15 members)	67,500.00
	a. Food (Rs. 100 per member x 15 days x 15 members)	22,500.00
	b. Travelling expenses (rent for 2 vehicles to carry the participants and other materials at the time of performance in rural areas)	20,000.00
	c. Resource Person charges	15,000.00
	d. Costumes	10,000.00
6	Awareness materials against human trafficking and sexual exploitation: (materials like posters, handbills, books etc.)	60,000.00
7	Seminars against sexual exploitation and Human Trafficking (Rs. 10,000 per seminar x 4 seminars in a year)	40,000.00
9	Monthly meetings in the source area (Rs. 3,000 per meeting x 12 meetings)	36,000.00
<b>TOTAL</b>		<b>498,500.00</b>

(Rs. Four lakh ninty eight thousand five hundred only)