

Salaries for essential staff:

Sl. No.	Particulars	Amount
1.	Project Holder (over all supervision of all projects) Rs. 10,000 p.m. x 12 months	1,20,000.00
2.	House Mother (Rs. 3,000 p.m. x 12 months)	36,000.00
3.	Accountant (Rs. 4,000 p.m. x 12 months)	48,000.00
4.	Cook (Rs. 2,000 p.m. x 12 months)	24,000.00
5.	Field Animators (Rs. 2,500 p.m. x 3 animators x 12 months)	90,000.00
6.	Driver (Rs. 3,000 p.m. x 12 months)	36,000.00
7.	Security Person (Rs. 2,000 p.m. x 12 months)	24,000.00
8.	Night Watchman (Rs. 1,750 p.m. x 12 months)	21,000.00
	TOTAL	3,99,000.00

(Rs. Three lakh ninty nine thousand only)