

Maintenance of Rehabilitation Centre – MADILU

Sl. No.	Particulars	Amount
1.	Electricity Charges (Rs. 7,000 p.m. x 12 months)	84,000.00
2.	Telephone charges (Rs. 3,000 p.m. x 12 months)	36,000.00
3.	Furniture for Building (racks, chairs for visitor room, tables etc.)	50,000.00
4.	Maintenance of Building (gardening, plumbing, cleaning, and other expenses)	50,000.00
5.	Bedding (mattresses, bed spread, bed sheet etc.) Rs. 2,500 per set x 25 sets	62,500.00
6.	Establishment of Kitchen (Gas stove, utensils, plastic containers to store the grocery items etc.)	25,000.00
TOTAL		3,07,500.00

(Rs. Three lakh seven thousand five hundred only)