

3. Food & Education:

Sl. No.	Particulars	Amount
1	Food: (Rs. 650 per resident x 80 resident x 12 months)	6,24,000.00
2.	Education: Formal & Non-formal education: Formal Education: For College Fee: (Rs. 3,000 per resident x 10 residents – Degree College) (Rs. 1,500 per resident x 10 residents - PUC Level)	 30,000.00 15,000.00
	For Clothing etc.: (2 set dress, slipper, college bag etc.) a. Rs.1,500 per resident x 20 residents –college going b. Rs. 1,500 per resident x 10 residents – high school level c. For primary school going children and for	 30,000.00 15,000.00
	Non-formal Education	20,000.00
	d. Picnic and Excursion	50,000.00
	e. Hon. to the Teacher: (Rs. 2,500 p.m. x 2 teachers x 12 months)	60,000.00
	Psycho-social Therapy:	
	a. Faculty to Music Teacher (Rs. 3,000 p.m. x 12 months)	36,000.00
	b. Faculty to Marshall Arts Teacher (Rs. 3,000 p.m. x 12 months)	36,000.00
	c. Faculty to Painting Teacher (Rs. 3,000 p.m. x 12 months)	36,000.00
	d. Materials and fee for therapy Classes (dance materials, marshall arts	25,000.00

belt exam fee, dress etc.)

Health Care (per year)	25,000.00
Miscellaneous Expenses	5,000.00
Establishment of a Library:	1,35,000.00
a. Furniture for library (racks, chairs, reading tables etc.)	50,000.00
b. Books for library	50,000.00
c. News paper, Periodicals and magazines (per year)	5,000.00
d. Hon. for Librarian (Rs. 2,500 p.m. x 12 months)	30,000.00

TOTAL

11,42,000.00

(Rs. Eleven lakh forty two thousand only)