PROJECT PROPOSAL

1. Name of the Project

: Rehabilitation Home for the boys in Crisis

2. Name of the Organization

: Odanadi Seva Samsthe (Regd.)

3. Postal Address

: No. 131, SRS Colony,

Hootagalli, Belawadi Post,

Mysore - 570 018.

4. Status of the Organization : Registered Trust

5. Year of Registration

: 10th August 1993

6. Registration Number

: 618:93-94

7. Telephone Number

: 0821 - 2402155

8. E-mail address

: odanadisevatrust@yahoo.com

9. Chief Functionaries

: STANLY PARASHU

(Mr. Stanly K.V. & Mr. Parashurama M.L.)

10. Income Tax Exemption

: Registered under 80(G) and 12A of

Income Tax Act.

11. F.C.R.A. No.

: 094590130, dtd. 22.09.1998

12. Chartered Accountant

: Mr. J.R. Manjunath, B.Com., F.C.A.,

No. 514/J, 2nd Main, 3rd Cross,

Maruthi Temple Road, Kuvempunagar,

Mysore.

Tel. No.: 0821 - 2344698.

Organizational History:

Based in Mysore, Odanadi Seva Samsthe have launched a relentless campaign since 1992 to not only to curb and expose the flesh trade, but also rescue, rehabilitate and empower the victims of sexual exploitation. To date Odanadi busted 37 trafficking networks, rescued 1,230 women and rehabilitated them with alternative livelihoods, freed 650 minors, from the clutches of traffickers in various parts of Karnataka, and as many as 550 children have been reintegrated with their families. The mainstay of Odanadi's approach is its highly successful social policing program. Recognized by both the state and central governments, Odanadi is frequently consulted at the national level on its strategies and the central Human Resource Development Ministry is considering adopting the Odanadi model.

Through its research work "Bodies for A Meal" - 1993, Odanadi strongly felt that rehabilitation of prostituted women is difficult unless their children are protected from the clutches of flesh trade. However, the over dependency of the women on the pimps, clients, gangsters gives birth to unwanted children whose fathers most of the time never recognize as their own blood. If these children are not protected, the rehabilitation of prostituted women will be of no use.

So in 1995, Odanadi executed its concern by taking 20 children at once. At present the number has been increased to 86 both boys and girls. The children who are tuned according to Odanadi's philosophy are really enjoying the

child hood against their past wild nature. At Odanadi, importance has been given to the following matters.

- 1. A home with protection and freedom of choice.
- 2. Traditional Counselling.
- 3. Non-formal and joyful learning
- 4. Collectivity
- 5. Health and hygiene
- 6. Legal Services
- 7. Psycho-social therapies
- 8. Recreation
- 9. Vocational and skill development training
- 10. Socio-economic independence

Over the years, Odanadi's efforts have been recognized and its appeals for help were heard by a few socially concerned developmental oriented organizations like CRY, ASHA - Chapters, VIBHA etc. and a permanent home for the girls was established and Odanadi could able to launch its many pending dreams into reality.

But as far as the rehabilitation of boys are concerned, the organization could not think of a home of their own so far. As a matter of fact the conditions of rescued boys are not different from the girls. Many of the boys are the children of prostituted who had brought up with the harsh realities of the life. A few of them are rescued from other forms of exploitation such as slavery, beggary, being orphaned etc. So far Odanadi does not have a permanent exclusive rehabilitation home for them. Due to a lot of financial problem the organization is maintaining the rehabilitation of

boys. The lack of financial support towards this goal is discouraging Odanadi to take more boys into the program. The following are immediate needs for the boys rehabilitation.

1. A permanent home for 30 boys:

Odanadi has planned a boys home with the help of the architect Mr. K.T. Shivaprasad. This home can be built on the land (3 acres) at Mandakalli which was allotted by Government of Karnataka in 1999.

According to the plan the total area of the home is 3,268 sqft. and will have the following facilities and it needs Rs. 15,64,800.00 for the completion. Odanadi can mobilize Rs. 5,64,800.00 if you will kindly support us with Rs. Ten lakh for this cause.

Details of the Home:

1.	Dormitory	-	2 nos.	 $2 \times 18' \times 30'$	-	1080.00 Sft.
2.	Toilets	-	8 nos.	 8 × 5.5′ × 7.5′	-	330.00 Sft.
3.	Kitchen	-	1 no.	 $1 \times 15' \times 20'$	-	300.00 Sft.
4.	Dining Hall	-	1 no.	 $1 \times 15' \times 30'$	-	450.00 Sft.
5.	Store room	***	1 no.	 $1 \times 10' \times 10'$	-	100.00 Sft.
6.	Office room	-	1 no.	 $1 \times 10' \times 15'$	_	100.00 Sft.
7.	Play Room	-	1 no.	 $1 \times 15' \times 20'$	-	300.00 Sft.
8.	Classroom	-	2 nos.	 2 x 15' x 20'	-	600.00 Sft.

TOTAL AREA

3,260.00 Sft.

2. Day to Day Program:

Similar to the girl's home the separate boys home will be providing the boys the following facilities:

Food, clothing, formal and non-formal education, recreation, health, kitchen utensils, bedding, toys and play materials and other furniture. A male supervisor has to be in charge of the home. If these facilities are provided Odanadi can be able to provide its services to more boys in future and the boys need not change their home very frequently due to the pressures created by the building owners and the surrounding people. A joyful education system can be thought of with the establishment of boys home.

PROJECT BUDGET

	Particulars	Amount				
1.	Construction of Boys Home at Mana (for 30 boys)	15,64,800.00				
2	. Food:		2,16,000.00			
	(Rs. 650 per person \times 30 persons \times	12 months)				
3.	Health:	10,000.00				
4.	Clothing:	30,000.00				
	(Rs. 1,000 per person x 30 persons)					
5.	Non-formal Education:		50,000.00			
	(Education materials like black board, books, slates, Writing materials uniforms shoes, school bags etc.) (Rs. 2,000 per boy for 1 year x 20 boys)					
	(for education materials like black b					
	and other stationeries)					
6.	Formal Education:		40,000.00			
	(for school and college going childre					
	(Rs. 4,000 per boy x 10 boys)					
7.	Recreation		45,000.00			
	a. Tape Recorder	5,000.00				
	b. Television and CD Player	25,000.00				
	c. Musical Instruments	15,000.00				
8.	Kitchen Equipments: a. Gas Connection and stove b. Kitchen utensils and vessels	10,000.00 50,000.00	60,000.00			
	8. Bedding:	•	1,50,000.00			
	(including mattresses, bed spread (Rs. 5,000 x 30 sets)	l, bed sheet, cot)				

10. Toys & Playing materials	20,000.00		
11. Furniture	30,000.00		
12. Administrative cost:			
 i) Salary to the Co-ordinator (Rs. 8,000 p.m. x 12 months) i) Salary to Supervisor 	84,000.00		
(Rs. 6,000 p.m. x 12 months)	72,000.00		
ii) Salary to Accountant	48,000.00		
(Rs. 4,000 p.m. × 12 months)			
iii) Salary to Teacher	36,000.00		
(Rs. 3,000 p.m. x 12 months)			
iv) Salary to cook	24,000.00		
(Rs. 2,000 p.m. × 12 months)			
v) Electricity charges	24,000.00		
(Rs. 2,000 p.m. \times 12 months)	10.000.00		
vi) Stationary	18,000.00		
(Rs. 1,500 p.m. x 12 Months)			
TOTAL	25,39,800.00		
(Rs, Twenty five lakh twenty one thousand eight hundred onl	у)		
Total Budget of the Project Rs. 25,39,800.00			
Cost share by Odanadi Rs. 5,64,800.00 (for the construction of home)	_		
Total Fund requested by VIBHA Rs. 19,75,000.00			

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