

VIKASA TARANGINI - Nethra Vidyalaya

Teachers' subjects	October	November	December	January	February	March	Total for 6 months
Math and P.S Teacher	11192.5	11192.5	11192.5	11192.5	11192.5	11192.5	67155
Natural Science Teacher	10406	10406	10406	10406	10406	10406	62436
Social Teacher	11374	11374	11374	11374	11374	11374	68244
English Teacher	7700	7700	7700	7700	7700	7700	46200
Computer Instructor	13915	13915	13915	13915	13915	13915	83490
Braille Teacher	4400	4400	4400	4400	4400	4400	26400
Martial Arts and Yoga Teacher	3850	3850	3850	3850	3850	3850	23100
Total	62837.5	62837.5	62837.5	62837.5	62837.5	62837.5	377025

Approved budget for Oct '18 - March '19	377025 +11175 =388200
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Note: There is a 10% increase in teachers' salaries every August. The approved budget includes the teachers' salaries (with the raise) for the months Oct '18- - March 19 (INR 377025) and the delta of the raise for the months of August '18 and Sept '18 (INR 11175) which was not accounted for in the original proposal resulting in the first disbursement of INR 343000