

VIKASA TARANGINI - Nethra Vidyalaya - Budget Proposal for 2019-20

Sl. No.	Teachers' subjects	April	May	June	July	August (10% hike)	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total for 2019-20
1	Math and P.S Teacher	11200	11200	11200	11200	12320	12320	12320	12320	12320	12320	12320	12320	143360
2	Natural Science Teacher	10405	10405	10405	10405	11446	11446	11446	11446	11446	11446	11446	11446	133184
3	Social Teacher	12175	12175	12175	12175	13393	13393	13393	13393	13393	13393	13393	13393	155840
4	English Teacher	14715	14715	14715	14715	16187	16187	16187	16187	16187	16187	16187	16187	188352
5	Computer Instructor	9800	9800	9800	9800	10780	10780	10780	10780	10780	10780	10780	10780	125440
6	Braille Teacher	5000	5000	5000	5000	5500	5500	5500	5500	5500	5500	5500	5500	64000
7	Martial Arts and Yoga Teacher	3850	3850	3850	3850	4235	4235	4235	4235	4235	4235	4235	4235	49280
7	Total	67145	67145	67145	67145	73860	73860	73860	73860	73860	73860	73860	73860	859456

A	Total budget proposal for consideration for 2019-20 towards salaries of seven teachers of Nethra Vidyalaya	INR	859456
B	Asha-Austin support in 2018-19 (1st year of funding)	INR	686000
C	Asha-Austin support in 2019-20 (2nd year of funding, 10% higher than 2018-19) for line items 1-7 from April 2019 to March 2020	INR	754600
D	% of Asha-Austin funding for supported line-items of seven teachers		88%
E	% of Asha-Austin funding towards salaries of staff of Nethra Vidyalaya		27%
F	% of Asha-Austin funding towards overall operational expenses of Nethra Vidyalaya		14%

Funding for 2019-20 at INR 7.54 lacs or 10780 USD (@ 70 INR/USD)