

Introduction to Nethra Vidyalaya, Visakhapatnam



Vandana Mallempati

Mission Statement




- ▶ Provide quality education to the visually challenged children to make them self reliant

About the School

- Established in 2001 for visually impaired and blind kids
- Initial enrollment was 18 students in Vizianagaram
- Moved to Visakhapatnam in 2013
- Today there are 115 kids (boys + girls) in the dorms
- 10 classrooms
- 14 teachers
- Owns the school building in Visakhapatnam
- Supported for most part by the Jeeyar Educational trust funds



Objectives of the school

- ▶ Provide education to the visually impaired children from the tribal areas in and around Visakhapatnam
 - ▶ Most of the children are from the families of fisherman, daily laborers where the literacy rate in these areas is below 30%
 - ▶ All the children live on the school premises
 - ▶ The focus of the school is to make these children capable of living independently
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Current Funding

- ▶ Corpus funds
 - ▶ Donations and contribution from individuals
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Services provided

- ▶ Students are trained in vocational courses like candle making, paper bags, wire bags, greeting cards, friendship bands, glass painting,
- ▶ Excellent in singing, drama and dance,
- ▶ Teachers follow the state board syllabus and students write exams with the help of scribes



Current needs



- ▶ Need funds to pay for teacher salaries:
 - ▶ Permanent teachers – INR 1,85,000
 - ▶ Non-teaching staff – INR 35,000
- ▶ Food expenses – INR 1,50,000
- ▶ Miscellaneous – INR 1,00,000

Proposed budget

S.No	Item	Proposed Budget for 2018-19	Proposed Budget for 2019-20	Proposed Budget for 2020-21
1.	Salaries for teaching staff	18,03,529.20	19,83,882.12	21,82,270.33
2.	Salaries for non teaching staff	8,34,042.00	9,17,446.20	10,09,190.82
3.	Administrative Staff	2,67,300.00	2,94,030.00	3,23,433.00
4.	Uniforms, books and other direct student cost	5,56,500.00	5,84,325.00	6,13,541.25
5.	Common teaching / learning material costs, laboratory equipment costs, library costs etc	4,20,000.00	4,41,000.00	4,63,050.00
6.	Transport Cost	3,67,500.00	3,85,875.00	4,05,168.75
7.	Food expenses	997500.00	1047375.00	1099743.75
8.	Infrastructure expenses	1,00,000.00	1,25,000.00	1,50,000.00
9.	Games	2,00,000.00	2,00,000.00	2,00,000.00
10.	Music	1,00,000.00	1,00,000.00	1,00,000.00
11.	Vocational training	1,00,000.00	1,00,000.00	1,00,000.00

Teachers Salaries budget for 2018-19

Role	Salary	Asha support
Principal	14200	
Vice Principal, Hindi Teacher	13860	
MA Telugu Pandit	9975	
Math and P.S Teacher	10175	10175
Natural Science Teacher	9460	9460
Social Teacher	10340	10340
P.S and Math Teacher	9350	
EVS and Biology Teacher	9966	
Math Teacher	12100	
Telugu Teacher	8600	
English Teacher	7000	7000
Computer Instructor	12650	12650
Braille Teacher	4000	4000
Martial Arts and Yoga Teacher	3500	3500
Office Subordinate	8250	
Manager	11000	
Total salaries/month	154426	57125
Total salaries/year	1853112	685500

Success stories

- ▶ Has been identified as the best school in Andhra Pradesh last year
- ▶ School won south zone cricket championship
- ▶ Students won INCA map quiz and captain was invited to Dehradun for collecting prize from the governor
- ▶ Children have won multiple awards in essay writing, singing, poster making, story telling, chess tournament, kung fu
- ▶ 2 students selected in Naval Dockyard as Trades mate

