

Funds Utilization Report - April 2020 to September 2020

Name of the organization	Vikasa Tarangini - Nethra Vidyalaya 13-239, Bhimli Beach Rd, Chapaluppada Post, Mangamaripeta Village, Visakhapatnam, Andhra Pradesh 530045, India
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Project contact	Mrs Palakapati Lakshmi
Asha-Austin contact	Vandana Mallempati

FINANCIAL BUDGET	April - Sept 2020	US\$	INR	Exch rate
Total amount committed to by Asha Austin	sum of salaries for 7 teachers			
Amount received from Asha-Austin	June 8th, 2020	5,540.500	417,000.000	75.264
Amount spent by Nethra Vidyalaya				

Staff Employed			Period of Employment			Max Gross admissible for persons deployed		Actual Paid		Excess/deficit Spent
S.No	Designation	Nos	From	To	(Apr'20-Sep'20) Months	Per month	Per Month Salary	(Apr '20 to Sept '20)	Actual Received	
1	Math and P.S Teacher	1	1/4/2018	Present	6	Per Visit	12320	73920	70000	3920
2	Natural Science Teacher	1	1/4/2018	Present	6	Per Visit	16450	98700	90000	8700
3	Social Teacher	1	1/4/2018	Present	6	Per Visit	12520	75120	70000	5120
4	Computer Instructor	1	1/4/2018	Present	6	Per Visit	15310	91860	80000	11860
5	English Teacher	1	1/4/2018	Present	6	Per Visit	9900	59400	55000	4400
6	Braille Teacher	1	1/4/2018	Present	6	Per Visit	6000	36000	31000	5000
7	Martial Arts and Yoga Teacher		1/4/2018	Present	6		4250	25500	21000	4500
	Total in INR					-	76750	460500	417000	43500

Asha- Austin funding for supporting teachers' salaries for April 2020 - September 2020 ~90%