

Funds Utilization Report - April 2019 to March 2020

Name of the organization	Vikasa Tarangini - Nethra Vidyalaya		
	13-239, Bhimli Beach Rd, Chapaluppada Post, Mangamaripeta Village, Visakhapatnam, Andhra Pradesh 530045, India		

Project contact	Mrs Palakapati Lakshmi
Asha-Austin contact	Vandana Mallempati

FINANCIAL BUDGET	For Period 2019-2020	US\$	INR	Exch rate
Total amount committed to by Asha Austin	sum of salaries for 7 teachers			
Amount received from Asha-Austin	Oct 29th, 2019	10,708.760	755,000.000	70.503
Amount spent by Nethra Vidyalaya				

Staff Employed		Nos	Period of Employment			Max Gross admissible for persons deployed		Actual Paid	Actual Received	Excess/deficit Spent
S.No	Designation		From	To	(Apr'19- Mar'20) Months	Per month	Per Month Salary	(Apr '19 to March '20 with 10% raise in July '19)		
1	Math and P.S Teacher	1	1/4/2018	Present	12	Per Visit	12320	144480	140000	4480
2	Natural Science Teacher	1	1/4/2018	Present	12	Per Visit	11450	134265	120000	14265
3	Social Teacher	1	1/4/2018	Present	12	Per Visit	13320	155605	150000	5605
4	Computer Instructor	1	1/4/2018	Present	12	Per Visit	10700	188335	150000	38335
5	English Teacher	1	1/4/2018	Present	12	Per Visit	16110	114200	110000	4200
6	Braille Teacher	1	1/4/2018	Present	12	Per Visit	6000	69000	45000	24000
7	Martial Arts and Yoga Teacher		1/4/2018	Present	12		4250	49800	40000	9800
Total in INR						-	74150	855685	755000	100685