



Austin Chapter

Website: www.ashanet.org/austin

Email: austin.projects@ashanet.org

1. Is the project/NGO being currently supported by any chapter of Asha for Education? Has the project/NGO worked with any Asha chapter in the past, including Asha-Austin? If so, please describe the details of funding, line-items supported, funding amounts, and duration.

We never had an opportunity to work with any chapter of Asha.

2. Has the project/NGO applied to any other nonprofit, organization, corporation, individual etc or any other Asha chapter, for funding of this proposal and budget? If yes, please provide more details. Kindly let us know the % of funding towards operational budget, funding amount, duration of funding and type of funding, for 2017-18.

Note: Types of funding are of the following – one-time/ recurring, restricted/non-restricted, etc. One-time grant is usually for infrastructure. Recurring is usually for annual operating expenses, for e.g. salaries of teachers/ staff. Restricted is for specific line-items for the funding year. Non-restricted is for general funds of the NGO with no restriction on the line-item or the year to be utilized.

Sl. No.	Funding Partner/ Donations	Amount (INR)	% of Operational Needs	Duration of Funding	One-time/ Recurring	Restricted /Non-restricted
1	Govt. of India					
2	Other nonprofits					
3	Organizations/ Foundations					
4	Companies					
5	Other Asha chapters					
6	Individual Donations					
7	Interest Income (if any)					

We never approached any nonprofit, organization, corporation or any other Asha chapter with this funding proposal.

3. Has the project/NGO been actively pursuing CSR funding from corporate companies around the region? If not, why not. If yes, please let us know the efforts and outcomes.

HPCL company sponsored a braille printer through CSR funding. With this kind act of HPCL, we are able to provide printed material to our students.

4. Has the project/NGO a corpus funds/ endowment initiative? If not, why not?

Yes, we have corpus funds.

5. Please highlight key numbers from the previous three audit reports of the project/NGO below:

Sl. No.	Type	2014-15	2015-16	2016-17
1	General Reserves	-	-	-
2	Total Income	3284885	3261602	4149023.55
3	Total Expenditure	3791057.25	3720931.00	4601597.00
4	Excess Transferred to Reserves	(-)506172.25	(-)459729.00	(-)452573.45
5	Operating Budget	-	-	-
6	Corpus Funds	21,72,512.50	9,00,000.00	13,00,000.00
7	Endowment Funds	-	-	-

6. Why would the project/NGO want to partner with Asha-Austin? How will our funding grant help the organization? Please describe as to how Asha-Austin's funding would make a difference to you.

7. Please replicate your annual budget from the Proposal Application_StandardForm(Question 3 in "Financial" section) onto the table below and also provide additional information in columns A, E and F. Below is a template.

Note:

Column E -Mention every line item's priority ranking. For example, a ranking of 1 means the most important cost item, 2 means second most important etc. If funding is approved only for a certain amount of the budget, it will apply to cost items in order of their ranking

Column F -As a policy, Asha Austin sends annual funds in two equal installments, at an interval of 6 months. If the project demonstrates need for higher or lower funds in any particular 6-month cycle, we may be able to make an exception to the above rule on a case by case basis. Use column F **ONLY** if the line item's funding is needed in any particular half-year cycle (Installment 1 or Installment 2)

NGO/partner name: Nethra Vidyalaya

Project Name (if any): Vision with Education

Project 1 Location: Visakhapatnam

Year Established: 2001-13, Vizianagaram and 2013 to till date, Viskhapatnam

Total no. of people (children/youth/other) served:

Age/Age Group of people served:229

Girl/Boy ratio:167:62

Column					
A	B	C	D	E	F
S. No.	Item	Amount (INR)	One-Time/Annual Recurring	Ranking	Other comments
1.	Salaries for teaching Staff	1639572	Recurring	1	
	Food Expenses	950000	Recurring	2	
	Sub-Total	2589572			
2.	Learning Material Cost	400000	Recurring	3	
	Grand Total	2989572			

Total Cost: 2989572.00

- 8. If project is approved for certain cost items and not others, will the project/NGO still be interested in receiving such funds?**

Yes, funding is essential to improve the standards of our children.

- 9. Asha-Austin usually funds projects for specific line items and therefore is a form of restricted funding for the year. Each year, the funding grant is usually disbursed in two equal installments with Apr-Mar funding cycle. Will the project/NGO be interested in receiving such funds?**

Yes!

10. Checklist:

Has the project/NGO furnished the following documents with the proposal?

- a. Proposal Application (Standard Form)
- b. Proposal Application (Additional Questions, Form B)
- c. Audit Reports of last 3 years (or since inception, whichever is later)
- d. Annual Reports of last 3 years (or since inception, whichever is later)
- e. Proposed Budget for 2018-19, with projections for 2019-20 and 2020-21
- f. Copy of FCRA certificate

Note: if you are in the process of applying for FCRA, you are welcome to submit the proposal. However, we would need FCRA certificate to disburse the funding grant.

We thank you for your time and proposal. We will get back to you either way by Apr 30, 2018.

If you have any questions, please contact austin.projects@ashanet.org

Acknowledgements:

Asha-San Francisco Chapter