

Budget Proposal Nethra Vidyalaya: April 2020 - March 2021(Revised)

Staff Employed							PF AMT	12% for PF Amount	Monthly Payable	Total for 2020-21 disbursement
S.No	Designation	Basic	20% DA	TA	HRA	Gross Salary	Basic + D.A	Employer	Net Salary	Net Salary
1	Math and P.S Teacher	8008	1602	708	2002	12320	9610	1153	12320	147840
2	Natural Science Teacher	10693	2139	945	2673	16450	12832	1540	16450	197400
3	Social Teacher	8138	1628	720	2035	12520	9766	1270	12520	150240
4	Computer Instructor	9952	1990	880	2488	15310	11942	1553	15310	183720
5	English Teacher	6435	1287	569	1609	9900	7722	1004	9900	118800
6	Braille Teacher	3900	780	345	975	6000	4680	608	6000	72000
7	Martial Arts and Yoga Teacher			4250	0	4250		631	4250	51000
	Total in INR								76750	921000

A	Total budget proposal for consideration for 2020-21 towards salaries of 7 teachers of Nethra Vidyalaya	921000
B	Asha Austin plans to support ~90.5% of the 7 teacher's salaries for the year 2020-21	834000
C	The first disbursement from April 2020 to September 2020 to cover salaries of 7 teachers	417000
D	The second disbursement from October 2020 to March 2021 to cover salaries of 7 teachers	417000
E	There was no hike this year due to Covid and a poor fund raising	