

## Budget Proposal Nethra Vidyalaya: April 2020 - March 2021

Staff Employed							PF AMT	13% for PF Amount	Monthly Payable	Total for 2020-21 disbursement
S.No	Designation	Basic	15% DA	TA	HRA	Gross Salary	Basic + D.A	Employer	Net Salary	Net Salary
1	Math and P.S Teacher	7392	1109	1971	1848	12320	8501	1105	13425	161101
2	Natural Science Teacher	9870	1481	2632	2468	16450	11351	1476	17926	215107
3	Social Teacher	7512	1127	2003	1878	12520	8639	1123	13643	163717
4	Computer Instructor	9186	1378	2450	2297	15310	10564	1373	16683	200200
5	English Teacher	5940	891	1584	1485	9900	6831	888	10788	129456
6	Braille Teacher	3600	540	960	900	6000	4140	538	6538	78458
7	Martial Arts and Yoga Teacher					4850		631	5481	65772
	<b>Total in INR</b>								<b>84484</b>	<b>1013811</b>

<b>A</b>	<b>Total budget proposal for consideration for 2020-21 towards salaries of 7 teachers of Nethra Vidyalaya</b>	<b>1013811</b>
<b>B</b>	<b>Asha Austin plans to support ~82% of the 7 teacher's salaries for the year 2020-21</b>	<b>833000</b>
<b>C</b>	<b>The first disbursement from April 2020 to September 2020 to cover salaries of 7 teachers</b>	<b>416500</b>
<b>D</b>	<b>The second disbursement from October 2020 to March 2021 to cover salaries of 7 teachers</b>	<b>416500</b>
<b>E</b>	<b>Due to Covid-19, Andhra Pradesh may give salaries for 3 months which has not been confirmed as of 5/26/2020</b>	
<b>F</b>	<b>The hike has been increased to 13% for the next academic year (from 10% the previous years)</b>	