

Budget Proposal 2nd Disbursement: October 2020 - March 2021

Staff Employed							PF AMT	12% for PF Amount	Monthly Payable	Total for 2020-21 2nd disbursement
S.No	Designation	Basic	20% DA	TA	HRA	Gross Salary	Basic + D.A	Employer	Net Salary	Net monthly Salary * 6 months
1	Math and P.S Teacher	8008	1602	708	2002	12320	9610	1249	12320	73920
2	Natural Science Teacher	10693	2139	945	2673	16450	12832	1668	16450	98700
3	Social Teacher	8138	1628	720	2035	12520	9766	1270	12520	75120
4	Computer Instructor	9952	1990	880	2488	15310	11942	1553	15310	91860
5	English Teacher	6435	1287	569	1609	9900	7722	1004	9900	59400
6	Braille Teacher	3900	780	345	975	6000	4680	608	6000	36000
7	Martial Arts and Yoga Teacher					4250		631	4250	25500
Total in INR									76750	460500

A	Total budget proposal for consideration towards salaries of 7 teachers of Nethra Vidyalaya for 6 months (Oct 20 - Mar 21)	460500
B	Asha Austin plans to support ~90.5% of the 7 teacher's salaries for the year 2020-21	834000
C	The second disbursement from October 2020 to March 2021	417000