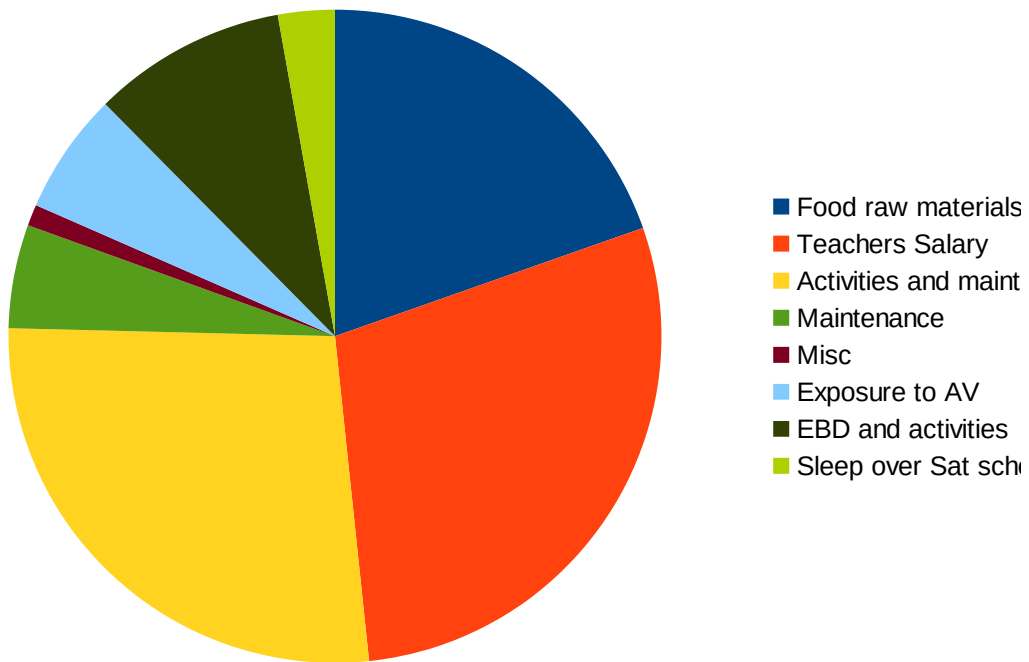


Broad

Months	Food raw materials	Teachers Salary	Activities and maintenance staff	Maintenance	Misc
Apr '17	23000	34850	33800	15750	1500
May '17	15500	34850	33800	4335	0
Jun '17	28500	34850	33800	6355	1950
Jul '17	34000	34850	33800	2700	2500
Aug '17	24000	34850	33800	3350	1000
Sep '17	21000	34850	33800	4700	0
Oct '17	34000	34850	33800	6600	400
Nov '17	25000	34850	33800	7200	2700
Dec '17	30000	34850	33800	10400	1000
Jan '18	5400	40350	33800	3300	0
Feb '18	29000	40350	33800	5783	3400
Average	24490.909091	35850	33800	6406.6363636	1313.6363636
Percentages	19.614510078	28.711885854327	27.070062535	5.1310073078	1.0520774708



Broad

Exposure to A	EBD and vactivities	Sleep over Sat school	Sub-total	Building maint	Total
7500	12000	3500	131900	23900	155800
7500	12000	3500	111485	0	111485
7500	12000	3500	128455	2700	131155
7500	12000	3500	130850	2300	133150
7500	12000	3500	120000	2100	122100
7500	12000	3500	117350	0	117350
7500	12000	3500	132650	1300	133950
7500	12000	3500	126550	0	126550
7500	12000	3500	133050	0	133050
7500	12000	3500	105850	0	105850
7500	12000	3500	135333	0	135333
7500	12000	3500	124861.18182	2936.3636364	127797.54545
6.0066706808	9.6106730893	2.8031129844	100		

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Broad

Broad

Details

	Total	Food	Teachers Salar	Teacher PF	Non-teaching staff Salary	Non-teaching s
Mar						
Feb	155800	23000	28600	750	22000	2800
Jan	111485	15500	28600	750	22000	2800
Dec	131155	28500	28600	750	22000	2800
Nov	133150	34000	28600	750	22000	2800
Oct	122100	24000	28600	750	22000	2800
Sep	117350	21000	28600	750	22000	2800
Aug	133950	34000	28600	750	22000	2800
Jul	126550	25000	28600	750	22000	2800
Jun	133050	30000	28600	750	22000	2800
May	105850	5400	28600	750	22000	2800
Apr	139433	29000	28600	750	22000	2800
Average	128170.27273					

Details

Printing/Photo	Maintenance	El	Postal Courier	Books/News	Stationary	Service Computer	Telephone+N KN
65			1650	635		400	9300
				635			3700
				500		3500	2355
				500			2200
	750			400			2200
500						1200	800
	4300						2200
1400	1800		500	500			2300
3400				2000		3000	3000
				1000			2000
900	400						2300
							4483

Details

Building Maintenance	Misc	Bus	Additional Academic	Activities Instructors	Swimming	EBD	
23900		1500	5500	9000	2000	10000	
			5500	9000	2000	10000	
2700		1950	5500	9000	2000	10000	
2300		2500	5500	9000	2000	10000	
2100		1000	5500	9000	2000	10000	
			5500	9000	2000	10000	
1300		400	5500	9000	2000	10000	
		2700	5500	9000	2000	10000	
		1000	5500	9000	2000	10000	
			11000	9000	2000	10000	
		3400	4100	11000	9000	2000	10000

Details

Exposure to Auroville	Sleepover/Sat School
7500	3500
7500	3500
7500	3500
7500	3500
7500	3500
7500	3500
7500	3500
7500	3500
7500	3500
7500	3500
7500	3500