

Budget of funds from FCRA for SAC from Jul-Dec 2022					
			To be sent in FY 2022 -2023 (April 2022- March 2023)		
The total Budget of the school is around Rs.34 lakhs/year. 160 children 3 to 14 years of age					
FCRA SAC Donation		From SAC		Notes	
Asha					
	SAC FCRA (Nov 2022)		2,76,320	Project specific donation considering USD funds	
	Total		2,76,320	Which is 8% of the total Budget of the school.	
Heads of SAC expenses for Second installment					
S.No	Head	Details	Average Monthly	Jul-Dec	Notes
1	Salary Related Expenses				
1.a	Salaries Wages, Allowances	4 teachers+2 part time teachers		258976	For non-AV staff
1.c	Bonus	their bonus		18500	1/2 given in Janfor non-AV teachers and staff
2	AV Unity Fund (1%)			2803	All fundraising in Auroville contributes to the Unity Fund that handles accounts. (FCRA Org - Auroville Foundation)
	Total			280279	Will be considered for 2nd disbursal
Details of Salaries+EPF+Bonus of all non Auroville teachers					
S.No	Name of teachers	Average Monthly salary+EPF+ESI	July -Dec 2022	Bonus	Notes
1	Nandini	6500	13000		Creche teacher from November
2	Sevanthi	10332	61990	4500	4th grade teacher
3	Parimala	9905	59428	4400	KG teacher
4	Jagathambal	7954	47723	4000	1st grade teacher (She joined in August after her maternity leave)
5	Alexandar	17394	104366	7700	Campus maintenance+Garden+Admin
6	Vinodhini	9567	57400	4250	7 <sup>th</sup> grade teacher
7	Siva	7500	45000		Values and Culture research
8	Selvi	9683	58096	2650	Housekeeping
9	Kamsala	6364	38182	2800	Housekeeping
10	Banumathy	9636	57813	3100	Housekeeping
11	Veerammal	7566	45396	2750	Housekeeping
12	Gandhi	8745	52472	3100	Housekeeping
13	Ramamoorthy	9386	56316	3500	Judo teacher
14	Rajkumari	6682	40093	2950	Sanskrit teacher
15	Ezhumalai	3039	18235	1350	Tabla teacher
16	Mani	3000	18000		Swimming to restart in July
17	Sankarabaranam	3108	18650		Music teacher
18	ArulJothi	1000	6000		Support teacher
19	Satya/Kalaivani	2367	14200		Dance Teacher
20	Tamilarasi	8000	48000		She will replace Sevanthi in 4 <sup>th</sup> after she goes for maternity leave
21	Kalaimani	8500	51000		8 <sup>th</sup> grade teacher
22	Shanti	7500	30000		2nd grade support teacher (joined in September )
	Selected for SAC		258976	18500	
	Total		9,41,360	47,050	