

Budget of funds from FCRA for SAC from Jan-Jun 2022			
		To be sent in FY 2022 -2023 (April 2021- March 2023)	
The total Budget of the school is around Rs.34 lakhs/year. 160 children 3 to 14 years of age			
FCRA SAC Donation		From SAC	Notes
Asha	SAC FCRA (Jul 2022)	8,49,000	Proposed
	SAC FCRA (Nov 2022)		To be Received
	Total	8,49,000	Which is 25% of the total Budget of the school.

#### Heads of SAC expenses

S.No	Head	Details	Average Monthly	Yearly	Notes
1	Salary Related Expenses				
1.a	Salaries Wages, Allowances	5 teachers+2 support staff+ 4 activity teachers	92889	5,57,331	For non-AV staff
1.c	Bonus			27,700	1/2 given in Janfor non-AV teachers and staff
2	Nutrition	Actuals for nutrition		1,95,836	With children starting Feb (May was off)
3	Educational Projects			60,300	EBDs, materials for projects, handouts for students, materials for TLM of teachers, Photocopies, Bindings, Printing
5	AV Unity Fund (1%)			8496.636	All fundraising in Auroville is contributed to the Unity Fund that handles accounts. (FCRA Org - Auroville Foundation)
<b>Total</b>				<b>8,49,664</b>	

#### Details of Salaries+EPF+Bonus of all non Auroville teachers

S.No	Name of teachers	Average Monthly salary+EPF+ESI	Jan-Jun 21	Bonus	Notes
1	Kavitha	14332.4	71662	7650	Head teacher (from May 2022 supported by Auroville)
2	Sivasankari	8500	34000		1st grade teacher (from Mar 2022)
3	Sevanthi	10342	62054	4250	4th grade teacher
4	Parimala	9828	58968	4000	KG teacher and 7th Grade Tamil
5	Jagathambal	9360	28080	4000	Till Mar 2022 (on sabbatical)
6	Alexandar	17413	104475	7150	Campus maintenance+Garden+Admin
7	Narmadha	8452.4	42262	3500	Computer & Art teacher (relocated in Jun 2022)
8	Raghu	13455	40366		Resource teacher English research (completed in Mar 2022)
9	Vinodhini	9945	59668		1st and 7th Grade English and Social Science from Sep 2021
10	Siva	7500	30000		Values and Culture research (from Mar 2022)
11	Selvi	7358	44150	2500	Housekeeping
12	Kamsala	4758	28550	2600	Housekeeping
13	Banumathy	6681	40084	2900	Housekeeping
14	Veerammal	5524	33142	2550	Housekeeping
15	Gandhi	6272	37634	2900	Housekeeping
16	Ramamoorthy	2052	24626		Judo teacher
17	Rajkumari	3345	40145		Sanskrit teacher
18	Ezhumalai	1521	18252		Tabla teacher
19	Mani	0		3000	Swimming to restart in July
20	Sankarabaranam	2500	22797		Music teacher
21	ArulJothi	1000	6000		Support teacher
22	Satya	1800	9000		Dance Teacher
23	Tamilarasi				Will join as 8th grade teacher in July
24	Jayaprakash	9450	66150		Bus driver
<b>Total</b>			<b>9,02,065</b>	<b>47,000</b>	