

S.No	Head	Amount	From SAC FCRA	From SAC India	Notes
Running Expenses (totals)		21,80,023	7,87,962	5,75,000	
1	Salary Related Expenses	15,46,310	4,76,520	3,66,000	
1.a	Salaries Wages, Allowances	13,37,945			For non-AV staff
1.b	EPF+PPF	1,51,869			For Staff and Aurovilians
1.c	Bonus	56,496			Once a year for non-AV staff
2	Nutrition	2,98,000	2,11,442	70,000	Reduced expenses due to Carona
3	Educational Projects	80,000		80,000	EBDs, materials for projects, etc
4	TPR English research	87,500			
5	Repair and maintenance	1,21,000	28,000		
6	Basic Running Expenses	1,34,713	50,000	59,000	As described below
6.a	Telephone	7,894			
6.b	Internet	19,250			
6.c	Electricity/Gas/Firewood	25,134			
6.d	Water Expenses	1,200			
6.e	Printing and stationery (Consumption)	45,587			
6.f	Books, Video & Subscriptions	8,150			
6.g	Photocopies, Bindings, Printing	8,650			
6.h	Travels & Conveyance Costs	5,900			
6.i	Computer Consumables	12,948			
7	Ex-students continued edu	55,000	22,000		