

Financial Year 1 April 2019 - 31 March 2020

Income Sources		Specific Contribution	Non SAC	From SAC	Notes
Auroville 19,89,914	AV teachers maintenance	9,61,200			For supporting 5 teachers
	AV support school		8,66,868		
	AV Summer Repair	64,346			Summer Repair - building maintenance
	Schoarship+Research	95,700			Individual scholarship for books, uniforms, transport for needy students+Specific funds for Inspiration project
	Parents Contribution		1,57,210		
SAC 11,68,165	SAC FCRA			6,18,000	
	SAC India			3,98,557	
	SAC STEM land youth			1,51,608	
	Total	11,21,246	10,24,078	11,68,165	

S.No	Head	Amount	From SAC FCRA	From SAC India	Notes
<b>Running Expenses (totals)</b>		<b>22,07,282</b>	<b>6,18,000</b>	<b>5,50,165</b>	
1	Salary Related Expenses	13,80,215	4,18,000	3,00,000	
1.a	Salaries Wages, Allowances	11,83,126			For non-AV staff
1.b	EPF+PPF	1,44,289			For Staff and Aurovilians
1.c	Bonus	52,800			Once a year for non-AV staff
2	Nutrition	5,68,878	2,00,000	98,557	Groceries for Lunch+Snacks+ Sleepover (dinner+b'fast)
3	Educational Projects	1,11,812		1,11,812	EBDs, materials for projects, etc
4	Field trips	11,664		11,664	
5	Basic Running Expenses	1,34,713		28,132	As described below
5.a	Telephone	7,894			
5.b	Internet	19,250			
5.c	Electricity/Gas/Firewood	25,134			
5.d	Water Expenses	1,200			
5.e	Printing and stationery (Consumables)	45,587			
5.f	Books, Video & Subscriptions	8,150			
5.g	Photocopies, Bindings, Printing	8,650			
5.h	Travels & Conveyance Costs	5,900			
5.i	Computer Consumables	12,948			