

Financial Year 1 April 2020 - 31 March 2021

Income Sources		Specific Contribution	Non SAC	From SAC	Notes
Auroville 19,89,914	AV teachers maintenance	9,61,200			For supporting 5 teachers directly not shown as expenses
	AV support school		5,62,048		Support reduced due to Carona and balances the reduction in nutritional expenses at the school so far.
	AV Summer Repair	21,000			Summer Repair - building maintenance
	Schoarship+Research	87,500			Individual scholarship for books, uniforms, transport for needy students+Specific funds for Inspiration project
	Parents Contribution		46,750		So far
	SAC FCRA (Aug)			4,95,962	Amount in Aug
SAC 11,68,165	SAC FCRA (Mar)			2,92,000	Estimated amount in Mar 2020
	SAC India			4,00,000	Estimated by March 2020
	SAC STEM land youth			1,75,000	Estimated by March 2020
	Total	10,69,700	6,08,798	13,62,962	

S.No	Head	Amount	From SAC FCRA	From SAC India	Notes
Running Expenses (totals)		21,80,023	7,87,962	5,75,000	
1	Salary Related Expenses	15,46,310	4,76,520	3,66,000	
1.a	Salaries Wages, Allowances	13,37,945			For non-AV staff
1.b	EPF+PPF	1,51,869			For Staff and Aurovilians
1.c	Bonus	56,496			Once a year for non-AV staff
2	Nutrition	2,98,000	2,11,442	70,000	Reduced expenses due to Carona
3	Educational Projects	80,000		80,000	EBDs, materials for projects, etc
4	TPR English research	87,500			
5	Repair and maintenance	1,21,000	28,000		
6	Basic Running Expenses	1,34,713	50,000	59,000	As described below
6.a	Telephone	7,894			
6.b	Internet	19,250			
6.c	Electricity/Gas/Firewood	25,134			
6.d	Water Expenses	1,200			
6.e	Printing and stationery (Consumables)	45,587			
6.f	Books, Video & Subscriptions	8,150			

6.g	Photocopies, Bindings, Printin	8,650			
6.h	Travels & Conveyance Costs	5,900			
6.i	Computer Consumables	12,948			
7	Ex-students continued edu	55,000	22,000		