



**Asha**  
for Education  
Bringing hope through education

Proposal for funding Sirisha Home based Project to meet teachers' salaries, other expenses for the financial year April 2026 to March 2027.

### **What amount are you requesting from Asha, and for what specific purpose?**

Seeking approval to fund Sirisha Rehabilitation home based project teachers' salaries, transportation charges and other expenses which is total INR 1,652,000.00

	Name	per Month	per Year
Special Educator	Smt. B. Sujatha	22,000	264,000
Physiotherapist	P. Vijaya Geethika	22,000	264,000
Asst Teacher	Kishore Babu	17,000	204,000
Care taker	M Manipal	15,000	180,000
Community Workers Level	M Purusotham	14,000	168,000
Driver salary	Praveen	16,000	192,000
Transportation Charges			200,000
Medicine for Beneficiary			60,000
Training Material			60,000
Physiotherapy equipment			60,000
<b>Total</b>			<b>1,652,000.00</b>

2025 Utilization report

Line Item	2025 Funding	2025 Expenditure
Techers salaries and other expenses for home-based project	1,572,000.00	1,803,981 (Approximate)
Toilet cum bah room, Tiles for dining hall ,ramp construction all at Vuyyru school	8,00,000.00	10,75,000
<b>Total</b>	<b>2,372,000.00</b>	<b>2,878,981</b> (Approximate)

**IMPORTANT: For Asha-GKC Use Only**

**To be filled by project steward:**

**1. What parts of the above budget was approved?**

Line Item	Amount	One Time/Annual
Techers salaries and other expenses for home-based project in table1	1,652,000.00	Annual
<b>Total</b>	<b>1,652,000.00</b>	

**2. What is the total amount approved in Indian Rupees and for what time period?**

Year	Amount
April 2026 to March 2027	1,652,000.00

Total amount of INR 1,652,000.00 approved for Srisha Rehabilitation home based school teacher's salaries and other expenses.