

**Bodh Shiksha Samiti :: Jaipur**  
**Urban Education Program :: Bodhshala Guruteg Bahadur**

**Session 2019-2020**

| Sr. No. | Particulars  | Days/<br>Month | @     |  | Unit                                      | Amount        |
|---------|--|----------------|-------|--|---|---------------|
| 1       | <b>Personnel</b>   |                |       |  |   |               |
|         |  |                |       |  | <b>Guruteg Bahadur<br/>Children - 100</b> |               |
|         | Incharge Teacher   | 12             | 13500 |  | 1   | 162000        |
|         | Early School Educator  | 11             | 8000  |  | 2   | 176000        |
|         | Pre School Teacher   | 11             | 5000  |  | 1   | 55000         |
| 2       | <b>TLM and Activities</b>                                    |                |       |  |   |               |
| a.      | <b>Material Support</b>                                      |                |       |  |   |               |
|         | Teaching Learning Material                                   | 10             | 30    |  | 100                                       | 30000         |
|         | Assessment Material  | 4              | 30    |  | 100                                       | 12000         |
| b       | <b>Academic Support</b>                                      |                |       |  |   |               |
| a       | Monthly Workshop   | 10             | 100   |  | 4   | 4000          |
|         | Annual / Midterm Workshop - 15 days<br>Residential           | 15             | 400   |  | 4   | 24000         |
|         | Annual/ Midterm Workshop - 15 days Non<br>Residential        | 15             | 100   |  | 4   | 6000          |
| 3       | <b>Operational Cost</b>                                      |                |       |  |   |               |
| a       | School Maintenance Electricity, water,<br>Communication etc. | 12             | 1000  |  | 1   | 12000         |
| b       | School Supplies  | 12             | 500   |  | 1   | 6000          |
| c       | Local travel   | 12             | 500   |  | 1   | 6000          |
| d       | Misc. Expenses   | 1              | 2000  |  | 1   | 2000          |
|         | <b>Total</b>   |                |       |  |   | <b>495000</b> |
|         | Institutional Charges 5 %                                    |                |       |  |   | 24750         |
|         | <b>Grand Total</b>   |                |       |  |   | <b>519750</b> |