Budget Break up from Gramya

* Does AEAI have FCRA in India?

Yes, Renewal letter with details attached for your reference

Name of the Account: **Aide et Action ( India)**

FCRA registration No. **075900517.**

FC Bank Account No .**10404411929,**

State Bank of India, Old 103, New 155, Annasalai, Chennai, Tamil Nadu, , 600002

* Can you please provide the further cost breakdown for the items under Learning Material for ICDS children?

Here is the cost break up materials needed for preschool children

|  |  |  |  |
| --- | --- | --- | --- |
| **S.NO** | **Description** | **Quantity** | **Amount** |
| 1 | Charts | 25 | 100 |
| 2 | Slates | 30 | 600 |
| 3 | Slates pencils | 2 boxes | 160 |
| 4 | Clay | 4 kgs | 400 |
| 5 | Fevicol | 1 kg | 300 |
| 6 | Sketch pen | 5 packets | 125 |
| 7 | Pencils | 2 boxes | 100 |
| 8 | Scissors | 4 Small | 200 |
| 9 | Double side tape | 2 | 80 |
| 11 | Nail cutter | 2 | 60 |
| 12 | Erasers | 1 box | 40 |
| 13 | Thermocol | 6 Sheets | 198 |
| 14 | Wall charts |  | 0 |
| 15 | English Alphabets | 1 | 70 |
| 16 | Telugu Alphabets | 1 | 70 |
| 17 | Hindi Alphabets | 1 | 70 |
| 18 | Story books | 1 | 70 |
| 19 | Animal chart | 1 | 70 |
| 20 | Birds charts | 1 | 70 |
| 21 | Vehicle charts | 1 | 70 |
| 22 | Flowers charts | 1 | 70 |
| 23 | Vegetables charts | 1 | 70 |
| 24 | Fruits charts | 1 | 70 |
| 25 | Shapes charts | 1 | 70 |
| 26 | Crayons | 1 | 70 |
| 27 | Poster colors | 1 | 160 |
| 28 | Painting brush | 1 set | 70 |
| 29 | Building blocks | 2 | 240 |
| 30 | Fuzzles | 2 | 240 |
| 31 | Note books | 30 NOS | 750 |
| 32 | Color cubes | 4 | 400 |
| **Total** | | | **5063** |

* For which classes are the printed Handwriting materials?

We need them for classes 1& 2 with total 600 children

* Can you please also provide approximate cost breakdown for the items under reading material for class 1?

Last year we have purchased 12 books in a set for beginners with single line and pictures. 12 books. set –Rs 500

We need 5 sets for each school in 10 schools. (50) Since very young children will be handling the books there will be some damage. In class 1st at present 420 children are enrolled.

* What is included in emergency healthcare? What is the cost break down there?

Emergencey health care is just that and it is not possible to provide a unit cost. A child may break a hand or leg at play, A child may get malaria and sudden fever, etc. In such cases we counsel the family and pay for urgent travel. Usually children are referred to Government Primary health care centre—if we are not satisfied with the result the child is taken to a specialist in Devarkonda town. Average cost would be around Rs five hundred but in cases of bronchitis etc cost escalates.

When we find extremely malnourished children in the pre- school centres we are supporting Parent’s travel and sending them to the nutritional rehabilitation centre in Nalgonda town. The hospital provides nutritious food to the child for 3 weeks. Mothers are paid Rs 100 by the hospital for their food. Average cost would be around Rs 400 from the village. Cost vary a bit based on the location of the village---whether bus is available from the village or the family needs to take an auto from interior village and then catch a bus from Devarkonda town to Nalgonda.

* Can you please provide some details regarding travel expenses? Like who and how many and where the travels are planned?

Gramya team comprises 8 members. On an average the cost to a centre and back is around Rs 120. Our current costs are around Rs 1500 per month per staff to travel to the centres and back ( need per year Rs 1,14,000 approximately) We are budgeting costs from AEAI for Rs 50,000 and will also use our own resources for additional costs.