Annexure 7

**Special Education for Children with Special Needs**

Project Budget

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| BUDGET |
|  |  |  | Year 1 | Year 2 |
| Sl.No | Activity | Description | AmountINR | AmountINR |
| I. | Programme Costs |   |   |  |
| 1 | **Special Education Costs** |  |  |  |
|   |   | 1. Honorarium for Special Educator

@ Rs 10,000 x 12 x 2 | 2,40,000 | 2,40,000 |
|  |  | 1. Honorarium for Shadow teachers

@ 8,000 x 12 x 2 | 1,92,000 | 1,92,000 |
|   |   | 1. Resource/Learning Material and stationary

@ Rs 6000 x 12 | 72,000 | 72,000 |
|  |  | 1. School bags( shoes 2nd year) cum school kit

@ Rs 500 x 30 children | 15,000 | 15,000 |
|  |  | 1. School uniform

@ Rs 500 x 2 x 30 children | 30,000 | 30,000 |
|  |  | 1. Transportation charges

@ Rs 800 x 20 x 12 | 1,92,000 | 1,92,000 |
|   |   | **Sub Total 1** | **7,41,000** | **7,41,000** |
| 2 | **Parent Support**  | a. Parent training workshop @Rs. 200 x 40 | 8,000 | 8,000 |
|   |   | **Sub Total 2** | **8,000** | **8,000** |
| 3 | **Inclusive Education** | a. Teachers/shadow teachers training workshop @ Rs 250 x 20 teachers x 2 workshops | 10,000 | 10,000 |
|   |   | **Sub Total 3** | **10,000** | **10,000** |
| 4 | **Awareness programmes** | a. Awareness workshops Rs 5000 x 6 | 30,000 | 30,000 |
|   |   | **Sub Total 4** | **30,000** | **30,000** |
| II. | **Administration Costs** | a. Programme Manager @ Rs 10000 x 12 | 1,20,000 | 1,20,000 |
|   |  | c. Part-time Accountant @ Rs 7500 x 12 | 90,000 | 90,000 |
|   |  | **Sub Total 5** | **2,10,000** | **2,10,000** |
|   |   | **GRAND TOTAL in Indian Rupees** | **9,99,000 INR** | **9,99,000 INR** |
|  |  | **In USD** | **18164 USD** | **18164 USD** |