

**Hostel Budget for 4
Months & 20 Children**

**Months 4
Children 20**

A.

Food Material	Sl. No.	Materials	Quantity Kg.	Rate per kg.	Cost per month	Cost Per Year
	1	Rice 150 g.	4.50	35	157.50	1890
	2	Flour 150 g.	4.50	25	112.50	1350
	3	Pulses 40 g.	1.25	90	112.50	1350
	4	Mustard Oil 50 ml.	1.50	120	180.00	2160
	5	Grams 25 g.	0.75	60	45.00	540
	6	Chura (Bitten Rice) 50 g.	1.50	45	67.50	810
	7	Purched Rice 50 g.	1.50	45	67.50	810
	8	Jaggery 25 g.	0.75	65	48.75	585
	9	Spices 10 g.	0.30	200	60.00	720
	10	Vegetables & Fruits 250 g.	5.00	50	250.00	3000
	11	Bread, Bun, Butter, Jam, Paneer	1.50	300	450.00	5400
	12	Namkin, Biscuit	0.50	200	100.00	1200
	13	Milk 200 ml.	5.00	60	300.00	3600
	14	Fuel/Wood/Gas/Kerosene 1.5 kg.	30.00	6	180.00	2160
				Group Total		25,575.00

Subtotal of 20 Children for 4 Months

170,500.00

B.

B.1

B.2.

House Hold Materiels	Sl. No.	Materials	Quantity per Month	Rate Per Unite	Cost per Month	Cost Per Year
		Part : 1				
	1	Toothpaste	1	25	25	300
	2	Hair Oil	1	35	35	420
	3	Soap	1	20	20	240
	4	Medicine	1	25	25	300
		Part : 2		Group Total :		1,260.00
	5	Toilet Cleaner	1	65	65	780
	6	Broom	2	35	70	840
				Group Total		1,620.00

Subtotal of 20 Children for 4 Months

19,200.00

C.	Study Materials	Sl. No.	Materials	Quantity Per Month	Rate Per Unit	Cost Per month	Cost Per Year
C.1.		1	Writing Copies	2	20	40	480
		2	Pen, Pencil, Rubber ,Sharpner	2	10	20	240
		3	Sketch Pen, Chart Paper, Writing P	2	10	20	240
		4	Bag, Shoes	1	500		500
		5	School Uniform	1	500		500
					Group Total		1,960.00
C.2.		6	Duster	4	50		200
		7	Chalk 2 Carton	1	500		500
					Group Total		700.00

Subtotal of 20 Children for 4 Months

2,660.00

E.	Staff Cost	Sl. No.	Human Resource		Person	Per Month Hon.	Per Year Hon.
		1	Trained Teacher		1	16000	192000
		2	Private Tutor		1	6000	72000
		3	Warden		1	10000	120000
		4	Cook		1	10000	120000

Stuff Cost :

168,000.00

504,000.00

F.	Hostel Running Exp.	Sl. No.	Particulars			Per Month Exp.	Per Year Exp.
		1	Electricity / Solar / Generator			4000	48000

Subtotal of Administrative Exp. :

1,333

48,000.00

Month	Per Month Cost		4 Months Total
Months 4	90,423.33		361,693.33

Grand Total : 361,693.33