

## **Renewal project proposal details for Tiyas Primary school for the period of 2021-2022**

**(Run by -Kankura Masat Social Welfare Society (KMSWS)**

### **Item No.1. Salary expenditure details**

Teaching staff of Tiyas School	Salary amount per month	Number of teacher to be covered	Months	Total amount
Teachers - 6	4,600/-	6	12	(4,600/- x 6 teachers x 12 months )3,31,200/-
<b>Total cost</b>				<b>3,31,200/-</b>

### **Item No.2. Study materials cost details-**

Sl. No.	Capital Assets	Benefits	Impact
1.	<p><b>Budget for study materials for class- V For 25 no students of class V need-12 books</b></p> <p>books (Beng, Eng, Math, environment sc., G.K, Computer, History, Geography, Beng.grammar, drawing, Eng grammar, Autobiography of celeb@175/-) &amp;12 no note books required for single student @ 28/- (175X12)+(28X12)=2436/-X 25 no students =<b>60,900/-</b></p> <p><b>Budget for study materials for class- IV For 28 no students of class IV need-10 books</b></p> <p>books (Beng, Eng, Math, environment sc., G.K, Computer, Beng.grammar, drawing, Eng grammar, Autobiography of celeb@160/-) &amp;11 no note books @ 28/- (160X10)+(28X11)=1858/-X 28 no students =<b>52,024/-</b></p> <p><b>Budget for study materials for class- III For 30 no students of class III need-10 books</b></p> <p>books((Beng, Eng, Math, G.K, Computer, drawing, Environment Science, Beng.grammar, Eng.grammar, Autobiography of celeb@135/-) &amp;11 no note books@28/- (135X10)+(28X11)=1658/X30 no students =<b>49740/-</b></p>	The books purchased will enable the students to learn and master the content better.	Better and efficient learning can be achieved when students are allowed to use text books during class sessions.

	<p><b>Budget for study materials for class- II For 25 no students of class II need-8 no books</b></p> <p>books ((Beng, Eng, Math, G.K ,Computer, Eng.grammer, Beng.grammer, history @118/-) &amp; 8 no note books@28/- (118X8)+(28X8)=1168/-X25 no students =<b>29200/-</b></p> <p><b>Budget for study materials for class- I For 30 no students of class I need-8 books</b></p> <p>books ((Beng, Eng ,Math, G.K, Beng hand writing, Eng.handwriting, bornoparichiya, drawing@118/-) &amp; 8 no note books@28/- (118X8)+(28X8)=1168/-X30 no studnts=<b>35040/-</b></p> <p><b>Budget for study materials for class pre-primay. For 110 no students of class pre-primay need-8 books</b></p> <p>books((Beng,Eng, Math, G.K, hand writing ,drawing, Beng.rhymes , Eng.rhymes @90/-) &amp; 8 no note books@28/- (90X8)+(28X8)=1184/-X110 no students=<b>103840/-</b></p>		
	<p><b>Total -Class-V -Rs. 60,900/-</b></p> <p><b>Class-IV-52,024/-</b></p> <p><b>Class-III-49740/-</b></p> <p><b>Class-II-29200/-</b></p> <p><b>Class-I-35040/-</b></p> <p><b>Class-Pre-primary-103840/-</b></p> <p><b>Total=330744/-</b></p> <p><b>(Three Lac Thirty Thousand Seven Hundred Forty Four only)</b></p> <p><b>Say-3,30,000/-</b></p> <p><b>Total no students-248.</b></p>		

Grand total for –

Item no-1 & 2(Teacher salary cost **Rs. 3, 31,200/-** + Study materials cost **Rs.3, 30,000/-**) = **Rs.6, 61,200/-**

**Total grant requested Rs.6, 61,200/- (Rupees Six Lac Sixty One Thousand Two Hundred only)**

Dear Sanjali,

Please see the above budget for one year (April 2021 to March 2022). Let me know it will work for you. Regarding new FCRA account we are in the constant touch with the SBI New Delhi branch. In the meanwhile some papers were asked by the same branch and it was submitted successfully. Hopefully you will get the details of new FCRA account soon.

Regards,

Sajal, KMSWS.

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