Detailed Renewal Budget Proposal for Tiyas School (2026-2027)

Organization	Kankura Masat Social Welfare Society (KMSWS)
Project	Tiyas School
Student Coverage	424 Students (Pre-Primary to Class IV)
Supported by	Asha For Education -Minnesota Chapter
Total Proposed Budget	INR 6,13,000

Class	No. of Students	No. of Books	Book Price/ Book (INR)	Notebook Qty	Notebook Price/ Notebook (INR)	Total Book Cost/Student	Total Notebook Cost/Student	Total Cost/ Student	Total Class Cost
Class IV	47	10	160	11	28	1600	308	1908	89676
Class III	45	10	135	11	28	1350	308	1658	74610
Class II	78	8	118	8	28	944	224	1168	91104
Class I	63	8	115	8	28	920	224	1144	72072
UKG	87	8	100	8	28	800	224	1024	89088
LKG	76	8	95	8	28	760	224	984	74784
Nursery	28	8	90	8	28	720	224	944	26432
Total student	424							**Study Material Subtotal(In INR)**	**517766**
Mathematics Teacher Honorarium	1	INR 8,000 x 12 months						**In INR**	**96000**
								Grand Total(In INR)	**613766**