

**Renewal project proposal details for Tiyas Primary school for the period of**  
**2022-2023 (Run by -Kankura Masat Social Welfare Society (KMSWS))**

**Item No.1. Salary expenditure details**

Teaching staff of Tiyas School	Salary amount per month	Number of teacher to be covered	Months	Total amount
Teachers - 6	4,600/-	6	12	(4,600/- x 6 teachers x 12 months )3,31,200/-
	<b>Total cost</b>			<b>3,31,200/-</b>

**KMSWS Coaching Centre Budget (Part) for the year-2022-23**

**Item No.2.Salary expenditure details**

Teaching & non teaching staff of coaching centre	Salary/honarium per month	Total amount
Teachers - 8	5,100/-x 8 x 3 month	1,22,400/-
Project co-ordinator	10,000/-x 5 month	50,000/-
Clerks - 1	4,300/- x 3	12,900/-
Night Guard - 1	2,800/-x 3	8,400/-
Sweeper - 1	2,200/-x 3	6,600/-
	<b>Total cost</b>	<b>200,300/-</b>

Grand total for –

Item no-1 & 2(Teacher salary cost for Tiyas school Rs. **3, 31,200/-** + KMSWS coaching salary cost (part)  
**Rs.200,300/-**) = **Rs.5, 31,500/-**

**Total grant requested Rs.5, 31,500/- (Rupees Five Lac Thirty One Thousand Five Hundred only)**

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