

Salary expenditure details for Tiyas Primary School-2023-24

Run by -Kankura Masat Social Welfare Society(KMSWS)

Teaching staff of Tiyas School	Salary amount per month	Number of teacher to be covered	Months	Total amount
Teachers - 6	5,000/-	6	12	(5,000/- x 6 teachers x 12 months)3,60,000/-
Total cost				3,60,000/-

Impact of the capital assets project

Sl. No.	Capital Assets	Benefits	Impact
1.	Budget for study materials for class pre-primay. For 167 no students of class pre-primay need-8 books books((Beng,Eng, Math, G.K, hand writing ,drawing, Beng.rhymes , Eng.rhymes @90/-) & 8 no note books@28/- (90X8)+(28X8)=1024/-X167 no students=171008/-	The books purchased will enable the students to learn and master the content better.	Better and efficient learning can be achieved when students are allowed to use text books during class sessions.
	Total study material cost for Pre-primary-Rs. 171008/- Total no students-302.		

Total project cost is Rs.1,71,008/- (For study materials cost for the pre-primary class) + Rs. 3,60,000/- (For teacher's salary) = Rs. 531,008/-

Grand total- Say Rupees Five Lac only.

