

	Project Contact Information
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Background - KMSWS :-

The Kankura Masat Social Welfare Society is located in the rural areas of West Bengal, closed to Hoogly River within 18 KM. It is a society meant to help the poor village families in the area and runs many different programs including the Tiyas school, a coaching center, a new pharmaceutical center, senior citizen programs, and farmer education programs, livelihood. The Tiyas school runs from preschool to 4th grade. After that, many of the school students attend a different secondary school however, they can still attend coaching classes from grades 5 to 12. The Coaching center offers coaching in several subjects and is open to kids who attended other primary schools (not Tiyas School) as well. Overall the coaching center has 9 teachers and the school has 14 teachers. There are 200 children in the Tiyas coaching centre and an addition 190 students at the school.

Needs Assessment:-

Families in South 24 Parganas were already facing food shortages as a result of COVID - 19 lockdowns for 2nd wave and prior to cyclone Yas. After the cyclone hit on 26th may, severe damage has ben reported to crops , vegetables firms, ponds and other water bodies due to over flow of salted water from Hooghly river . In addition, 388 homes have been damaged badly.

Objective: Provide immediate support to families with food as well as temporary materials such as tarpaulins and mosquito nets to mitigate effects of home damage. And construction of damaged houses impacted due to cyclone Yas.

Table-1

<u>Budget :- Grocery Relief items & Tarpaulin and mosquito net for the families of Yaas affected families of KMSWS.</u>			
Items	Quantity (KG/ LTR)	Rate per k.g. Ltr.	Total Cost in RS.
Potato	5 KG	16	80/-
Soyabean	1 KG	150	150/-
Wheat flour	5 KG	40	200/-
Dal	1.5KG	120	180/-
Mustard oil	1 Ltr.	180	180/-
Soaps	5 Pcs	30	150/-
Spices	200 Grams	30	60/-
Ration bag	1	35	35/-
Cost for 1 Family			1035/-
Total ration cost for 388 families			4, 01,580/-
Transport of the materials, unloading, packing, distribution and miscellaneous cost			78,000/-
Tarpaulin 160 GSM 16× 24 feet for 388 pcs	1	1150	4,46,200/-
Mosquito net standard size to cover 4 people for 388 pcs	1	400	1,55,200/-

Grand total (cost of ration, transport, tarpaulin and mosquito net) (4,01,580 + 78,000 + 4,46,200 + 1,55,200) Say Rupees Ten Lac Eighty Thousand.	10,80,980/-
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Table 2: Costing(Post Yash home repair expenses – Yash rehabilitation)

Sl.	PARTICULARS (Beneficiary/Initiative/ Activity/Item/ Services etc. details)	Frequency of A	Count	Per Unit Cost of C(Rs.)	TOTAL COST of D X C (Rs.)
	(A)	(B)	(C)	(D)	(E)
1	Construction of pucca house with concrete roof	1	2	2,30,000	4,60,000
	Total (Eleven Lac Fifty Thousand only)				4,60,000

Total for table-1 + 2 (10,80,980/- +4,60,000/-) =15,40,980/-

Total For Say Rupees Fifteen Lac Forty Thousand.