**To**

**Asha For Education**

**London Chapter**

**Refferedby :Sajal Kanti Kayal**

**Date: 06-05-2021**

**Subject: Proposal for funding multiple programs to support Covid 19 wave 2 .**

1. **Detailed Location of the Proposed Project with Address & PIN:**

Address: Village – Kankura Masat, P.O. – Masat, P.S. – Diamond Harbour, District – South 24 Parganas, Pin – 743375. West Bengal, India.

1. **Background and need of the Project being proposed:**

Covid 19 second wave has impacted Indian lives once and on the average 400,000 plus people are getting infected every day.

Bengal count of infected residents is around 20,000 every day.

With the increasing number of infected people, life has literally come to a standstill.

This can lead to lockdown and economy can get negatively impacted once again.

However, even if lockdown is not declared, increasing number of covid cases are leading to lack of presence at work place , leading to job loss.

KMSWS plans to initiate a program for supporting residents of KMSWS area of Diamond Harbour area and South 24 parganas.

As part of providing support to residents, KMSWS plans to launch multiple programs to encompass various issues at hand

1. Purchase of support devices like Oxygen concentrator, oximeter and vaporizer to support patients already suffering from Covid 19
2. Food, medicine,surgical & cotton masks relief to beneficiaries.
3. **Point-wise Specific Objectives of Proposed Proposal:**

**Table 1: Specific Objectives of the Proposal**

|  |  |
| --- | --- |
| **Sl. No.** | **Specific Objectives** |
| 1 | Providing relief materials with multivitamins and surgical & cotton masks to family of wage earners to support during this crisis of unemployment and no earning |
| 2 | Support Covid 19 infected patients with Oxygen through oxygen concentrator in absence of oxygen cylinders , monitor oxygen level through pulse oximeter, and provide relief to covid infected patients through vaporizer |

N.B.: The count included in the table above is approximate and subject to change

1. **Target Group and Number of Beneficiaries of the proposed project:**

**Table 2: Target Group & Beneficiaries**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl.** | **Geographical Area** | **Project on (Education/Health/Water/ Skill Development/ Community Development)** | **Profile/Category of the Beneficiaries** | **Number of Beneficiaries to be covered** |
| **1** | **Village under Masat GP of P.O. – Masat, P.S. – Diamond Harbour, District – South 24 Parganas, Pin – 743375. West Bengal, India.** | **Covid 19 wave 2 relief support** | Covid 19 patients and affected people of KMSWS. | Around 185 families for ration relief prog. |

1. **Financial Implications of the Project:**

**Table 3: Costing( Relief packet )**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl.** | **PARTICULARS** (Beneficiary/Initiative/ Activity/Item/ Services etc. details) | **Frequency**  of A | **Count** | **Per Unit Cost** of C(Rs.) | **TOTAL COST**  of D X C (Rs.) |
|  | **(A)** | **(B)** | **(C)** | **(D)** | **(E)** |
| 1 | Relief packet expenses | Twice(once every month) | 185 | 1035 | 1,91,475 |
| 2 | Hygiene kit( 5 cotton masks and 5 surgical masks mask and one leaflet) | One time(Cotton masks @30/- & surgical masks @9/-) | 185X 10 masks per family | 195 | 36,075 |
| 3 | Medicines (multi vitamins, vitamin C | One time(2 strips contains 10 tablets @30/- & 35/-) | 185 | 65 | 12,025 |
| 4 | Safety kit for distributors | One time | 5 | 250 | 1,250 |
| 5 | Transportation expenses, packing, unloading of the materials, distribution and miscellaneous cost | One time | 1 | 34000 | 34,000 |
|  | **Total** |  |  |  | **2,74,825** |

**Note- Due to high rise of Covid 2 wave the rate of masks and allied products are unbelievable high.**

|  |  |  |  |
| --- | --- | --- | --- |
| Grocery Relief items & budgets for the families of Tiyas school and Tiyas Coaching project | | | |
| Items | Quantity (KG/ LTR) | Rate | Total Cost in RS. |
| Potato | 5 KG | 16 | 80 |
| Soyabean | 1 KG | 150 | 150 |
| Wheatflour | 5 KG | 40 | 200 |
| Dal | 1.5KG | 120 | 180 |
| Mustard oil | 1 Ltr | 180 | 180 |
| Soaps | 5 Pcs | 30 | 150 |
| Spices | 200 Grams | 30 | 60 |
| Ration bag | 1 | 35 | 35 |
| **Cost for single ration kit ( One Thousand thirty five only)** | | | **1035** |

**Table 4: Costing( Oxygen concentrator, vapourizer and oxymeter)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl.** | **PARTICULARS** (Beneficiary/Initiative/ Activity/Item/ Services etc. details) | **Frequency**  of A | **Count** | **Per Unit Cost** of C(Rs.) | **TOTAL COST**  of D X C (Rs.) |
|  | **(A)** | **(B)** | **(C)** | **(D)** | **(E)** |
| 1 | Oxygen Concentrator | One time | 1 | 97,360 | 97,360 |
| 2 | Vaporizer machine | One time | 3 | 800 | 2400 |
| 3 | Oxymeter | One time | 3 | 2000 | 6000 |
|  | **Total ( One Lac Two Thousand Six Hundred only)** | | | | **105,760** |

**Total for (Table -3) Rs.274825 + (Table-4) 105760 = 380585/-**

**Total grant requested of INR 3, 80, 585/- ( Rupees Three Lakh Eighty Thousand Only)**

1. **Explain the Outcomes/Result expected out of the project –**
2. **Quantitative Outcome Expected:**
3. Relief package program will enable distribution of food and essential items to nearly 185 families of daily wage labourers in this time of uncertainty when daily wage earners are not expected to earn enough for their living
4. Covid 19 support devices (oxygen concentrator, oximeter and vaporizer) will ensure patients receive minimum support before any hospitalization. Usually five to six patients can be handled at a time
5. **Qualitative Outcome Expected:**
6. Promote prevention of Covid 19 through use of masks
7. Sustainability of life of family of daily wage earners in absence of regular earning during this period of unemployment
8. In today’s crisis situation when hospitalization, bed and oxygen are major issues, presence of devices like oxygen concentrator, pulse oximeter and vaporizer provides initial support to patients who should be hospitalized. This will also provide support to mildly symptomatic patients who may need hospitalization
9. **Conclusion:**

KMSWS is looking for a fruitful response from Asha For Education to bring about the changes in community as described above. Through these initiatives the community will continue to have standard education and as a result will be able to lead lives with dignity and respect. Their current socio-economic conditions have resulted in a lot of hardships and people are frustrated with the present state of affairs. As an NGO, KMSWS is trying its best to do as much as possible to bring about the desired changes in the community. However, without the support of organizations like Asha For Education it will not be possible to reach the desired objectives. It is our humble request, that you support us and the people of Masat region through your generous assistance. Your grant will not only provide us with financial aid but also be a source of moral support. We sincerely hope that you will consider our request and extend your helping hand.

Date: 06-05-2021

Name: Sajal Kanti Kayal

Designation: Secretary