

KSV Budget 2020_21

Income	Confirmed	Unconfirmed	Amount	Expenses	Amount
FCRA Donations				Music Department	2,254,107.20
Pillars	500,000.00	300,000.00	800,000.00		
Foundation Grants	1,480,000.00	920,000.00	2,400,000.00	Academic Department	3,444,140.80
Annadaan	70,000.00	35,000.00	105,000.00		
Child Sponsorship	9,728,000.00	540,000.00	10,268,000.00	Administration Department	2,067,450.64
Other Donations	700,000.00	500,000.00	1,200,000.00		
				Students Welfare (SW)	2,413,859.20
				Kitchen Department	2,619,635.60
Local Donations					
Pillars	200,000.00	200,000.00	400,000.00	Maintenance & Utilities	2,653,078.40
Foundation Grants	0.00	1,000,000.00	1,000,000.00		
Annadaan	525,000.00	350,000.00	875,000.00	Volunteers Department	385,000.00
Child Sponsorship	432,000.00	540,000.00	972,000.00		
Other Donations	0.00	500,000.00	500,000.00	College Students Expenses	940,000.00
Deficit	5,415,713.92		530,713.92	Statutory Payments & Contingency expenses	2,273,442.08
Total			19,050,713.92	Total	
				19,050,713.92	

13,635,000.00

4,885,000.00

Projected income

A	Pillars - (LC)	Confirmed	Unconfirmed	Total
1	Shri Shankarlal Pokarna Charitable Trust	200,000.00	0.00	200,000.00
2	Capt. Gopinath		100,000.00	100,000.00
3	Girish Karnad			0.00
4	Abhijeet & Manjari Asnare			0.00
5	Arun Bellary			0.00
6	Chandrashekar Kadrolli			0.00
LC	Sub Total - Pillars LC	200,000.00	100,000.00	300,000.00
B	Pillars - (FC)			0.00
1	Azim F Pradhan	0.00	0.00	0.00
2	Subhas & Sarita Gaitande	500,000.00	0.00	500,000.00
FC	Sub Total - Pillars FC	500,000.00	0.00	500,000.00
C	Foundation Grants - (LC)			0.00
1	New Grants	0.00	0.00	0.00
LC	Sub Total - Foundation Grants LC	0.00	0.00	0.00
D	Foundation Grants - (FC)			0.00
1	Asha For Education	550,000.00	0.00	550,000.00
2	Fondation Insolite Batisseur	150,000.00	0.00	150,000.00
3	Ginkgo	100,000.00	0.00	100,000.00
4	Defi Kayak	0.00	600,000.00	600,000.00
5	Namaste Association	1,200,000.00	0.00	1,200,000.00
FC	Sub Total - Foundation Grants FC	2,000,000.00	600,000.00	2,600,000.00
E	Annadaan - (LC)			0.00
1	Annadaan - 150	140,000.00	210,000.00	350,000.00
LC	Sub Total - Annadana LC	140,000.00	210,000.00	350,000.00
F	Annadaan - (FC)			0.00
1	Annadaan_20		17,500.00	17,500.00
FC	Sub Total - Annadana FC	0.00	17,500.00	17,500.00
G	Child Sponsorship - (LC)			0.00
1	Present sponsors	432,000.00	0.00	432,000.00
2	New sponsors		540,000.00	540,000.00
LC	Sub Total - Child Sponsorship LC	432,000.00	540,000.00	972,000.00
H	Child Sponsorship - (FC)			0.00
1	Young Musicians of the World	6,000,000.00	0.00	6,000,000.00
2	KSV Förderverein	330,000.00	0.00	330,000.00
3	Asha For Education - Child Sponsor	198,000.00	0.00	198,000.00
4	New sponsors		216,000.00	216,000.00
FC	Sub Total - Child Sponsorship FC	6,528,000.00	216,000.00	6,744,000.00
I	Other Donations - (LC)			0.00
1	Other Donations	300,000.00	200,000.00	500,000.00
LC	Sub Total - Other Donations LC	300,000.00	200,000.00	500,000.00
J	Other Donations - (FC)			0.00
1	Other Donations	200,000.00	100,000.00	300,000.00
2	Volunteer Donations	400,000.00	800,000.00	1,200,000.00
FC	Sub Total - Other Donations FC	600,000.00	900,000.00	1,500,000.00
Grand Total		10,700,000.00	2,783,500.00	13,483,500.00

Projected Expenses

SL No	Ledgers	Per Child per Month	Per Child per Annam	Per Day	Per Month	Total
SI No	Music Department	444.77	5,064.19	3,409.90	102,297.00	1,164,764.00
1	Music salary	308.25	3,698.97	2,363.23	70,897.00	850,764.00
2	Music Books □	2.17	21.74	16.67	500.00	5,000.00
3	Music Communication	0.87	8.70	6.67	200.00	2,000.00
4	Music Exam Fees □	4.35	43.48	33.33	1,000.00	10,000.00
5	Music Instrument Repairs□	43.48	434.78	333.33	10,000.00	100,000.00
6	Music Instruments spairs and parts	4.35	43.48	33.33	1,000.00	10,000.00
7	Music Monthly Programme - Flowers□	1.30	13.04	10.00	300.00	3,000.00
8	Music Monthly Programme - Honorarium	2.61	26.09	20.00	600.00	6,000.00
9	Music Monthly Programme - Sound System□	8.70	86.96	66.67	2,000.00	20,000.00
10	Music Monthly Programme - Travel□	0.43	4.35	3.33	100.00	1,000.00
11	Music Outside Program Travelling	2.61	26.09	20.00	600.00	6,000.00
12	Music Teachers Petrol Allowance	13.04	130.43	100.00	3,000.00	30,000.00
13	Music Teachers Travel	39.13	391.30	300.00	9,000.00	90,000.00
14	Music Tuton Fees□	6.52	65.22	50.00	1,500.00	15,000.00
15	Music Tution Food	3.48	34.78	26.67	800.00	8,000.00
16	Music Tution Travell	3.48	34.78	26.67	800.00	8,000.00
SI No	Academic Department	838.51	10,062.17	6,428.61	192,858.18	2,314,298.10
1	Academic Salaries	749.38	8,992.60	5,745.27	172,358.18	2,068,298.10
2	Academic Art Class	1.81	21.74	13.89	416.67	5,000.00
3	Academic Books (Text & Library)□	14.49	173.91	111.11	3,333.33	40,000.00
4	Academic Communication	0.72	8.70	5.56	166.67	2,000.00
5	Academic Craft Stationary□	1.45	17.39	11.11	333.33	4,000.00
6	Academic Exam & Other Fees	32.61	391.30	250.00	7,500.00	90,000.00
7	Academic Festivals Expenses□	0.72	8.70	5.56	166.67	2,000.00
8	Academic Food Expenses	1.09	13.04	8.33	250.00	3,000.00
9	Academic Prathiba Karanj□	7.25	86.96	55.56	1,666.67	20,000.00
10	Academic Printing	1.09	13.04	8.33	250.00	3,000.00
11	Academic Sports □	4.35	52.17	33.33	1,000.00	12,000.00
12	Academic SSLC Trip Expenses□	9.06	108.70	69.44	2,083.33	25,000.00
13	Academic Stationary□	2.90	34.78	22.22	666.67	8,000.00
14	Academic Travelling Expenses	7.25	86.96	55.56	1,666.67	20,000.00
15	Academic Uniforms	4.35	52.17	33.33	1,000.00	12,000.00
SI No	Administration Department	451.94	5,423.29	3,464.88	103,946.42	1,247,357.00
1	Admin Salaries	363.17	4,358.07	2,784.33	83,529.75	1,002,357.00
2	Admin Audit Fees	7.25	86.96	55.56	1,666.67	20,000.00
3	Admin Communication	7.25	86.96	55.56	1,666.67	20,000.00
4	Admin Computer & Printer Maintenance & Repairs	5.43	65.22	41.67	1,250.00	15,000.00
5	Admin Food Allowance	0.36	4.35	2.78	83.33	1,000.00
6	Admin FR events fees	5.43	65.22	41.67	1,250.00	15,000.00
7	Admin Insurance	0.72	8.70	5.56	166.67	2,000.00
8	Admin Printing & Stationary	10.87	130.43	83.33	2,500.00	30,000.00
9	Admin School bike petrol	7.25	86.96	55.56	1,666.67	20,000.00
10	Admin Society Renewal fees	4.71	56.52	36.11	1,083.33	13,000.00
11	Admin Staff Welfare	3.26	39.13	25.00	750.00	9,000.00
12	Admin Travelling	36.23	434.78	277.78	8,333.33	100,000.00
SI No	Students Welfare (SW)	716.98	8,603.80	5,496.88	164,906.25	1,978,875.00
1	SW warden salary	589.91	7,077.72	4,521.88	135,656.25	1,627,875.00
2	SW Communication	1.45	17.39	11.11	333.33	4,000.00
3	SW Hair Cutting□	3.26	39.13	25.00	750.00	9,000.00
4	SW Hostel Stationary	54.35	652.17	416.67	12,500.00	150,000.00
5	SW Medical - Bobo House□	28.99	347.83	222.22	6,666.67	80,000.00
6	SW Medical - Dental□	9.42	113.04	72.22	2,166.67	26,000.00
7	SW Medical - ENT□	2.90	34.78	22.22	666.67	8,000.00
8	SW Medical - Eye□	0.36	4.35	2.78	83.33	1,000.00
9	SW Medical - General Hospital□	3.62	43.48	27.78	833.33	10,000.00
10	SW Medical - Orthopedist□	4.35	52.17	33.33	1,000.00	12,000.00
11	SW Medical Food Allowance□	5.43	65.22	41.67	1,250.00	15,000.00
12	SW Medical Travel Allowance□	5.43	65.22	41.67	1,250.00	15,000.00
13	SW - Printing & Stationary□	0.36	4.35	2.78	83.33	1,000.00
14	SW - Sepsic Tank Cleaning	5.43	65.22	41.67	1,250.00	15,000.00
16	SW Welfare	1.81	21.74	13.89	416.67	5,000.00
SI No	Kitchen Department	943.15	11,317.81	7,230.83	216,924.75	2,603,097.00
1	Kitchen - Salaries	186.63	2,239.55	1,430.83	42,924.75	515,097.00
2	Kitchen Buns, Biscuits & Snacks□	28.99	347.83	222.22	6,666.67	80,000.00
3	Kitchen Fire Wood	10.87	130.43	83.33	2,500.00	30,000.00
4	Kitchen Food Allowance	0.72	8.70	5.56	166.67	2,000.00
5	Kitchen Vegetables & Fruits	181.16	2,173.91	1,388.89	41,666.67	500,000.00
6	Kitchen Gas Refill□	35.87	430.43	275.00	8,250.00	99,000.00
7	Kitchen Grocery	434.78	5,217.39	3,333.33	100,000.00	1,200,000.00
8	Kitchen Milk, Curd□	57.97	695.65	444.44	13,333.33	160,000.00
9	Kitchen Items	0.72	8.70	5.56	166.67	2,000.00
10	Kitchen Transport	3.62	43.48	27.78	833.33	10,000.00
11	Kitchen Utensils & Other Repairs	1.81	21.74	13.89	416.67	5,000.00
SI No	Maintenance & Utilities	672.72	8,072.61	5,157.50	154,724.94	1,856,699.32
1	Maintenance Salaries	438.52	5,262.24	3,361.99	100,859.61	1,210,315.32
2	Maintenance - Assets Repair□	0.72	8.70	5.56	166.67	2,000.00
3	Maintenance - Bamboo□	2.54	30.43	19.44	583.33	7,000.00
4	Maintenance - Battery□	0.36	4.35	2.78	83.33	1,000.00
5	Maintenance - Communication	0.72	8.70	5.56	166.67	2,000.00
6	Maintenance - Electrical Repairs	3.18	38.19	24.40	732.00	8,784.00
7	Maintenance - Electricity Bill□	36.23	434.78	277.78	8,333.33	100,000.00
8	Maintenance Food	0.72	8.70	5.56	166.67	2,000.00
9	Maintenance - Material□	144.93	1,739.13	1,111.11	33,333.33	400,000.00
11	Maintenance Stationary	0.72	8.70	5.56	166.67	2,000.00
12	Maintenance - Telephone Bill□	1.30	15.65	10.00	300.00	3,600.00
13	Maintenance - Transport□	7.25	86.96	55.56	1,666.67	20,000.00
15	Maintenance Vehicle	14.49	173.91	111.11	3,333.33	40,000.00
16	Maintenance Wages	18.12	217.39	138.89	4,166.67	50,000.00
17	Maintenance - Water □	1.81	21.74	13.89	416.67	5,000.00
18	Maintenance - Water Pump repairs	1.09	13.04	8.33	250.00	3,000.00
SI No	Volunteers Department	140.58	1,686.96	1,077.78	32,333.33	388,000.00
1	Volunteers Stipend	130.43	1,565.22	1,000.00	30,000.00	360,000.00
2	Volunteers Communication	2.90	34.78	22.22	666.67	8,000.00
3	Volunteer Accommodation	7.25	86.96	55.56	1,666.67	20,000.00
SI No	College Students Expenses	315.22	3,782.61	2,416.67	72,500.00	870,000.00
1	Academic College Fees	278.99	3,347.83	2,138.89	64,166.67	770,000.00
2	Academic College Other Fees	36.23	434.78	277.78	8,333.33	100,000.00
SI No	Statutory Payments & Contingency expenses	565.22	6,782.61	4,333.33	130,000.00	2,393,442.08
1	Employer contribution Provident fund (PF)	391.30	4,695.65	3,000.00	90,000.00	1,080,000.00
2	Employer contribution Employees State Insurance (ESI)	173.91	2,086.96	1,333.33	40,000.00	480,000.00
3	Contingency expenses (5%)	301.97	3,623.66	2,315.12	69,453.51	833,442.08
Grand total		5,089.09	60,796.05	39,016.36	1,170,490.87	14,816,532.50

KSV - Salary budget for the year 2019_20

No	Department	Present Salary			Increment	Salary Increment - Annual			% salary we pay on their attendance	Payable salary
		Per Day	Per Month	Per Annum		Per Day	Per Month	Per Annum		
i)	Music Department Salary	4,453.00	102,366.00	1,228,392.00	10%	6,602.00	141,794.00	1,701,528.00	50%	850,764.00
ii)	Academic Department Salary	6,430.63	192,919.00	2,315,028.00	10%	7,661.00	229,810.90	2,757,730.80	75%	2,068,298.10
iii)	Administration Department Salary	3,346.73	100,402.00	1,204,824.00	10%	3,712.00	111,373.00	1,336,476.00	75%	1,002,357.00
v)	Student Welfare Department Salary	4,925.00	147,750.00	1,773,000.00	10%	6,032.00	180,875.00	2,170,500.00	75%	1,627,875.00
vi)	Kitchen Department Salary	1,667.67	50,030.00	600,360.00	10%	1,908.00	57,233.00	686,796.00	75%	515,097.00
vii)	Maintenance Department Salary	3,997.57	119,927.00	1,439,124.00	10%	4,482.00	134,479.48	1,613,753.76	75%	1,210,315.32
Total		24,820.60	713,334.00	8,560,728.00		30,397.00	855,563.38	10,266,784.56		7,274,706.42
SI.No	Name	Per Day	Per Month	Per Annum	Increment	Per Day	Per Month	Per Annum	Comments	
j) Music Department Salary										
1	Teacher - Dance	Vacant	350.00	7,700.00	92,400.00	10%	385.00	8,470.00	101,640.00	
2	Teacher - Drama	V.D.Pattar	683.00	15,026.00	180,312.00	10%	751.00	16,522.00	198,264.00	
3	Teacher - Drama Elementary	Shashikala N	381.00	8,382.00	100,584.00	10%	419.00	9,218.00	110,616.00	
4	Teacher - Sitar Junior	Mohasin Khan	500.00	11,000.00	132,000.00	10%	575.00	9,200.00	110,400.00	
5	Teacher - Sitar Senior	Noorjahan. A. Nadaf	500.00	11,000.00	132,000.00	15%	575.00	12,650.00	151,800.00	
6	Teacher - Tabla Aco 1	Vacant	385.00	8,470.00	101,640.00	0%	385.00	8,470.00	101,640.00	
7	Teacher - Tabla Junior	Vacant	390.00	8,580.00	102,960.00	10%	429.00	9,438.00	113,256.00	
8	Teacher - Tabla Senior	Prashant Harogeri	300.00	6,600.00	79,200.00	10%	330.00	7,260.00	87,120.00	
9	Teacher - Violin	Veena Math (B.S.Math Daughter)	500.00	11,000.00	132,000.00	0%	500.00	11,000.00	132,000.00	
10	Teacher - Vocal Elementary	Shruti Naik	383.00	8,426.00	101,112.00	10%	421.00	9,262.00	111,144.00	
11	Teacher - Vocal Elementary	Anita DP	383.00	8,426.00	101,112.00	10%	421.00	9,262.00	111,144.00	
12	Teacher - Vocal Intermediate	Vasanthi Mulagoor	383.00	8,426.00	101,112.00	10%	421.00	9,262.00	111,144.00	
13	Teacher - Vocal Junior	Sukanya	385.00	8,470.00	101,640.00	0%	385.00	8,470.00	101,640.00	
14	Teacher - Vocal Senior	Krishna Sutar	550.00	16,500.00	198,000.00	10%	605.00	13,310.00	159,720.00	
Total			6,073.00	138,006.00	1,658,072.00		6,602.00	141,794.00	1,701,528.00	
ii) Academic Department Salary										
1	Head Master	Sudharm Basapur	1,026.67	30,800.00	369,600.00	10%	1,129.00	33,880.00	406,560.00	
2	Teacher - 1 Std	Bhimray B Jadenavkar	362.53	10,876.00	130,512.00	10%	399.00	11,963.80	143,563.20	
3	Teacher - 2 Std	Mareem Bhanu A	317.23	9,517.00	114,204.00	10%	349.00	10,468.70	125,824.40	
4	Teacher - 3 Std	Fakkiravva Y Dandin	286.00	8,580.00	102,960.00	10%	315.00	9,438.00	113,256.00	
5	Teacher - 4 Std	Jeejabai Ratoli	250.23	7,507.00	90,084.00	10%	275.00	8,257.70	99,092.40	
6	Teacher - 5 Std	Basavaraj Y Khajagunatti	286.00	8,580.00	102,960.00	10%	315.00	9,438.00	113,256.00	
7	Teacher - 5 Std	Santosh Hiremath	394.07	11,822.00	141,864.00	10%	433.00	13,004.20	156,050.40	
9	Teacher - Hindi	Nalina M Badiger	381.33	11,440.00	137,280.00	10%	419.00	12,584.00	151,008.00	
10	Teacher - Kannada	Vimala Patil	434.10	13,023.00	156,276.00	10%	478.00	14,325.30	171,903.60	
11	Teacher - Maths	Mehabubai Shaikh Sanadi	412.20	12,366.00	148,392.00	10%	453.00	13,602.60	163,231.20	
12	Teacher - Science	Rajeshkharavva Kotagi	464.83	13,945.00	167,340.00	10%	511.00	15,339.60	184,074.00	
13	Teacher - Social Science	Mohmdali Suleman Walkar	412.53	12,378.00	148,512.00	10%	454.00	13,613.60	163,363.20	
14	Teacher - PT	Sunil R Goravanakolia	280.80	8,424.00	101,088.00	10%	309.00	9,266.40	111,196.80	
16	Teacher - Story	Girija Pujar	317.13	9,514.00	114,168.00	10%	349.00	10,465.40	125,584.80	
15	Teacher - Elementary	Holehonnuramath V Roopa	311.73	9,352.00	112,224.00	10%	343.00	10,287.20	123,446.40	
17	Teacher - Elementary	Rekha Baledmath	326.37	9,791.00	117,492.00	10%	359.00	10,770.10	129,241.20	
18	Teacher - Elementary	Nanda Sabappa Paggi	166.87	5,006.00	60,072.00	10%	184.00	5,506.60	66,079.20	
19	Teacher - Elementary	Bhagyashree	233.33	7,000.00	84,000.00	10%	257.00	7,700.00	92,400.00	
20	Academic Assistant	Ranganathi Modomani	300.00	9,000.00	108,000.00	10%	330.00	9,900.00	118,800.00	
Total			6,963.97	208,919.00	2,507,028.00		7,661.00	229,810.90	2,757,730.80	
iii) Administration Department Salary										
1	General Manager	Yashavant L Shinde	1,167.87	35,036.00	420,432.00	10%	1,285.00	38,539.60	462,475.20	
2	Accounts Assistant	Kavita Hiremath	429.00	12,870.00	154,440.00	10%	472.00	14,157.00	169,884.00	
3	HR - Senior Executive	Santosh Pujar	524.33	15,730.00	188,760.00	10%	577.00	17,303.00	207,636.00	
4	HR - Junior Executive	Supriya H S	346.67	10,400.00	124,800.00	10%	381.00	11,440.00	137,280.00	
5	Driver	Chandrasekhar Dnyavappa Paggi	357.53	10,726.00	128,712.00	10%	393.00	11,798.60	141,583.20	
6	Security Guard - Day shift	Fakkirappa Yallappa Paggi	275.60	8,268.00	99,216.00	10%	303.00	9,094.80	109,137.60	
7	Security Guard - Night shift	Anand Yallappa Vaddar	266.67	8,000.00	96,000.00	13%	301.00	9,040.00	108,480.00	
Total			3,346.73	100,402.00	1,204,824.00		3,712.00	111,373.00	1,336,476.00	
v) Stus										
1	Warden - HOD	Vacant				0%	1,000.00	30,000.00	360,000.00	
2	Warden - Small Boys	Sunanda Pujar UM Hattholi	286.00	8,580.00	102,960.00	10%	315.00	9,438.00	113,256.00	
3	Warden - Small Boys	Ashwini R Walkar	280.00	8,400.00	100,800.00	10%	308.00	9,240.00	110,880.00	
4	Warden - Small Girls	Geeta Ishwar Gouda	333.67	10,010.00	120,120.00	10%	367.00	11,011.00	132,132.00	
5	Warden - Small Girls	Pushpa Gangappa Goravanakolia	281.67	8,450.00	101,400.00	10%	310.00	9,295.00	111,540.00	
6	Warden - Medium Boys	Santoshkumar I Kalaghatagi	309.87	9,296.00	111,552.00	10%	341.00	10,225.60	122,707.20	
7	Warden - Medium Boys	Kalavva Salary	216.67	6,500.00	78,000.00	0%	217.00	6,500.00	78,000.00	
8	Warden - Medium Girls	Fakkiravva Jyotiba Kademani	333.67	10,010.00	120,120.00	10%	367.00	11,011.00	132,132.00	
9	Warden - Medium Girls	Suvarna K Hadagar	281.67	8,450.00	101,400.00	10%	310.00	9,295.00	111,540.00	
10	Warden - Big Boys	Basavaraj Doodamani	280.80	8,424.00	101,088.00	10%	309.00	9,266.40	111,196.80	
11	Warden - Big Boys	Ravi Walkar	281.67	8,450.00	101,400.00	10%	310.00	9,295.00	111,540.00	
12	Warden - Big Girls	Banashankari	286.00	8,580.00	102,960.00	10%	315.00	9,438.00	113,256.00	
13	Warden - Big Girls	Bharati B Malavalli	281.67	8,450.00	101,400.00	10%	310.00	9,295.00	111,540.00	
14	Warden - Senior Boys	Vinod Shukla	325.00	9,750.00	117,000.00	10%	358.00	10,725.00	128,700.00	
15	Warden - Senior Boys	Mahanatesh Hosamani	250.00	7,500.00	90,000.00	10%	275.00	8,250.00	99,000.00	
16	Warden - Senior Girls	Shruti Kamatar	281.67	8,450.00	101,400.00	10%	310.00	9,295.00	111,540.00	
17	Warden - Senior Girls	Reshma G Lamani	281.67	8,450.00	101,400.00	10%	310.00	9,295.00	111,540.00	
Total			4,925.00	147,750.00	1,773,000.00		6,032.00	180,875.00	2,170,500.00	
v) Kitchen Department Salary										
1	Cook	Laxmi Paggi	252.67	7,580.00	90,960.00	10%	278.00	8,338.00	100,056.00	
2	Cook - assistant	Gangavva Javali	252.67	7,580.00	90,960.00	10%	278.00	8,338.00	100,056.00	
3	Cook - assistant	Mahadev Goudar	252.67	7,580.00	90,960.00	10%	278.00	8,338.00	100,056.00	
4	Cook - assistant	Savitri Goudar	252.67	7,580.00	90,960.00	10%	278.00	8,338.00	100,056.00	
5	Cook - assistant	Renuka Mummigatti	252.67	7,580.00	90,960.00	10%	278.00	8,338.00	100,056.00	
6	Cook - assistant	Sarita Naikar	252.67	7,580.00	90,960.00	10%	278.00	8,338.00	100,056.00	
7	Store incharge	Manjula Kale	66.67	2,000.00	24,000.00	10%	73.00	2,200.00	26,400.00	
8	Vegetable - Purchaser	P Renukabi	151.67	4,550.00	54,600.00	10%	167.00	5,005.00	60,060.00	
Total			1,667.67	50,030.00	600,360.00		1,908.00	57,233.00	686,796.00	
iv) Maintenance Department Salary										
1	Maintenance Supervisor	Arjun Bangadi	297.90	8,937.00	107,244.00	24%	369.00	11,081.88	132,982.56	
2	Skilled Labour	Dharmaraj Tirakappa Valikar	290.80	8,724.00	104,688.00	25%	364.00	10,905.00	130,860.00	
3	Skilled Labour	Savu Balu Kokare	286.00	8,580.00	102,960.00	10%	315.00	9,438.00	113,256.00	
4	Labour - Water supply	Madev Javali	281.27	8,438.00	101,256.00	10%	309.00	9,281.80	111,381.60	
5	Labour	Hanantant Walkar	257.40	7,722.00	92,664.00	10%	283.00	8,494.20	101,930.40	
6	Labour	Manuti Ningappa Naikar	257.40	7,722.00	92,664.00	10%	283.00	8,494.20	101,930.40	
7	Labour	Ravi Hanantantappa Vaddar	257.40	7,722.00	92,664.00	10%	283.00	8,494.20	101,930.40	
8	Labour	Vittu Lambor	271.73	8,152.00	97,824.00	10%	299.00	8,967.20	107,606.40	
9	Labour	Bammu B Toravat	271.73	8,152.00	97,824.00	10%	299.00	8,967.20	107,606.40	
10	Labour	Dhulu Toravat	271.73	8,152.00	97,824.00	10%	299.00	8,967.20	107,606.40	
11	Labour	Tammanna Naikar	257.40							