

Thulasi Proposal - 2025-26			
Main proposal	Budget item	Cost details	2025-26
1	Coodinator, Regular teacher(4), Karadipath (5), Computer Teacher (2)	Salary, Data plan, bonus, conveyance, Uniform	2532000
2	Educational materials Cryons Color pencils, Drawing note, Charts, Maps, Globe, Paper, Sketch pen, Pen, Note book	724 Students from 6 schools, Kattuchithamur, kamagaram, sethavarai, Thazhankunam, Mealmalayanur, keeramntham pattu	145000
3	Sports Materials Plastic balls for younger children, Footballs for older children, Tennicoit rings, Skipping ropes, Snakes & Ladders, Ludo board game.	All the schools: Thulasi + Amazon	78000
4	Materials for schools – Mats, cooking materials, water drums, tumblers/plates etc 5000 for a school . Existing school	All the schools: Thulasi + Amazon	130000
5	English and maths kits	(English new -2, old -2; Maths new -2 old -1)	26000
6	Ennum ezhuththum materials		10000
7	Evaluation, Assesment, training for the evaluation, Conveyance		40000
8	Teacher training Covers the staff meeting expenses and science and maths trainers		50000
9	Black board and scribble area repainting. Existing school 5000		40000
10	Administration	Office Rent + office maintainance, Electricity bill, Data plan, Vehicle maintainance	81600
11	Miscellaneous Emergencies, Volunteer expenses.		50000
12	School day and other school functions. Rs 5000 per school. Double for Melmalayanur and Kattu Sithamboor, . May be used for other functions or excursion or craft activities	Kamagaram, Keeranthampattu, Sethavarai - 5000. Mealmalayanur, Kattusithambur, Thazhankunam - 10000	45000
13	Computer maintenance costs at Rs 1000 per computer (both teachers' and schools)	85 computers at Thulasi schools and teachers	85000
14	Teacher excursion (12*5000)		60000
15	Computer (2)		80000
16	Karadi path school (9 schools) 9*35000		394000
			3846600

Thulasi Library 2025-26			
S.no	Budget Item		
1	Librarian salaries	Includes conveyance data plan and uniform	193600
2	Replishment of Library Book 10000*4 (Craft and experiment materils)		40000
3	Library Maintanance 5000*4 (Electricity bill, internet bill,		20000
4	Magazine and News paper and craft and art material		20000
5	Educational Games 5000 / each		20000

6	Computer maintainance at Seeyapoondi and teacher 1000 per computer	5 in computer center and 4 librarians	9000
7	Teacher excursion	Asha chennai takes all the staff for excursion once a year	24000
	Total		326600
		Grand Total	4173200