

Thulasi SPRINT Proposal - 2026-27			
Main proposal	Budget item	Cost details	2026-2027
1	Coodinator, Regular teacher(6), Karadipath (4), Computer Teacher (3)	Salary, Data plan, bonus, conveyance, Uniform	2823200
2	Educational materials Crayons Color pencils, Drawing note, Charts, Maps, Globe, Paper, Sketch pen, Pen, Note book	855 Students from 10 school	171000
3	Sports Materials Plastic balls for younger children, Footballs for older children, Tennicoit rings, Skipping ropes, Snakes & Ladders, Ludo board game.	All the schools: Thulasi + Amazon	30000
4	Materials for schools – Mats, cooking materials, water drums, tumblers/plates etc 5000 for a school . Existing school	All the schools: Thulasi + Amazon	50000
5	English and maths kits	(English new -2, old -2; Maths new -2 old -1)	20000
7	Evaluation, Assesment, training for the evaluation, Conveyance		20000
8	Teacher training Covers the staff meeting expenses and science and maths trainers		80000
9	Black board and scribble area repainting. Existing school 5000		50000
10	Administration	Office Rent + office maintainance, Electricity bill, Data plan, Vehicle maintainance	108000
11	Miscellaneous Emergencies, Volunteer expenses.		50000
12	School day and other school functions. Rs 5000 per school. Double for Melmalayanur and Kattu Sithamboor, . May be used for other functions or excursion or craft activities	Kamagaram, Sethavarai, Saalakuppam, Kilakuppam, Kaniyampondi, ADWS Kilpennathur, Kilpennathur West, Nagalampattu - 5000. Kattuchithamur, Mealmalayanur , Karikilampadi	45000
13	Computer maintenance costs at Rs 1000 per computer (both teachers' and schools)	85 computers at Thulasi schools and teachers	90000
14	Teacher excursion (21*5000)	for 80% of 18 people 6000	105000
15	Computer (2)		0
16	Karadi path school 11 schools	3 teachers at level 3 and 1 teacher level 1 and 2 teachers level 2	315000
17	Student excursion	667+50 studets from 4th and 5th only 700 per student	501900
18	Gypsy children pick up.	3000	60000
		Sub- Total	4519100
Tuition Center for 30 student			
1	Tuition teacher (Sangeetha)	Includes conveyance data plan and uniform	45700
2	Guide Books for 9th and 10th (for tuition centre)		10000
3	Infra structure for CLE Classes.	Chowkies for the students in the tuition Web camara and mic	15000
4	Craft week workshop		5000
5	Computer maintainance at center		5000
6	CLE Trust class cost	8 classes a week online	112000
		Sub-Total	192700
Thulasi Library 2026-27			
S.no	Budget Item		

1	Librarian salaries	Includes conveyance data plan and uniform	259100
2	Replishment of Library Book 10000*4 (Craft and experiment materils)	New library implimenting cost 5000	55000
3	Library Maintanance 5000*4 (Electricity bill, internet bill,		10000
4	Magazine and News paper and craft and art material		60000
5	Educational Games 2000 / each		10000
7	Teacher excursion	Asha chennai takes all the staff for excursion once a year	25000
		SubTotal	419100
		Grand Total	5130900