

Samerth Charitable Trust | Samerth Talim Kendra (STK), Ahmedabad**Proposal to Asha for Education: One-Time Grant, October 2026 to September 2027****Inclusive Child Development, Disability Identification and Mental Well-being Initiative**

Sr. No.	Budget Line	No. of Units	Unit Cost (₹)	Amount (₹)
A	Component 1: Smart Boards and Alternative Learning Aids			
A.1	Interactive smart classroom so that 128 children with special needs can learn through pictures, sound and touch instead of struggling with spoken or board-based teaching: one smart interactive board (65 to 75 inch) with installation, internet connectivity, digital speech and communication programmes designed for children with disabilities, and a hard drive holding every child's lessons and progress records (board ₹95,000; installation ₹5,000; digital content ₹25,000; internet ₹6,000; hard drive ₹15,000)	1	146,000	146,000
A.2	Giving children with limited speech a way to express themselves and equipping the team to use it well: picture boards, communication boards and sensory kits that travel with the team to CBR and spoke centres (₹45,000), and hands-on training for special educators and therapists so that digital tools become part of every child's Individual Education Plan (₹35,000)	1	80,000	80,000
	Sub-total (A)			226,000
B	Component 2: Child and Person with Disability Identification Tool Development and Survey			
B.1	A validated, community-friendly screening tool in Gujarati and Hindi so that children and adults with disabilities, especially girls kept at home, are no longer missed: expert review, digital tool, field pilot, printed screening forms, and training of women field workers in using the tool, gender sensitivity and ethics (expert consultation ₹10,000; printing ₹35,000; field team training ₹10,000)	1	55,000	55,000

B.2	Reaching about 10,000 people door to door and making sure every person identified gets a next step: household survey by women field workers, travel and support to take around 220 identified persons for assessment and certification at CRC Ahmedabad and government hospitals, and a sex- and age-disaggregated database to track each referral, with awareness materials for the survey (survey and travel ₹1,25,000; database ₹10,000; IEC ₹5,000)	1	140,000	140,000
	Sub-total (B)			195,000
C	Component 3: Mehfuz Ghar, "Aao Baat Karein": Community Mental Health, Counselling, Training and Communication			
C.1	A safe, trusted space where 250 women and 100 adolescent girls can speak about their worries and get help: a mental health counsellor running group sessions and one-to-one counselling with confidential records (₹2,40,000), and a mental health expert for play therapy, and creating a welcoming environment with games and play materials (₹1,00,000)	1	340,000	340,000
C.2	Building the confidence of the people around children with special needs to recognise and respond to emotional distress early: mental health training for the 34-member STK team, 50 caregivers and 35 private school teachers (3 sessions × ₹15,000), community sessions for women and girls (₹25,000), emotion cards, story materials, posters and leaflets (₹45,000), and travel and logistics (₹15,000)	1	130,000	130,000
	Sub-total (C)			470,000
	Total Programme Cost (A + B + C)			891,000
D	Administrative Costs			
D.1	Administrative expenses: accounts and audit fees (10 per cent of programme cost)		10%	89,100
	GRAND TOTAL REQUESTED FROM ASHA FOR EDUCATION			980,100