*The table is for 30 students; Asha Purdue supports 10 students. Requested amount is INR 200000 for April 2019 to March 2020 session.*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Major Head** | **Details** | **Spilt up** | **Amount in INR** | **Cost Per Year in INR for 30-Students** |
| Residential Camps for soft skills, motivation, personality development | About 3 Day to 5 Day residential Camps providing Soft skills, motivation, personality enhancement and many more age appropriate sessions. 2 camps in an year | § Transport fare for students for the from their home / college | **18000** | 1,20,000 |
| § Food and Accommodation for the 3-5 days residential camp | **66000** |
| § Charges for Trainers for personality enhancement sessions | **30000** |
| § Stationery & Miscellaneous | **6000** |
| CAF (Career advancement fund) Program | Having a pool of career advancement fund to meritorious but needy student that will enable him to pursue his education/career of his choice. This fund will cover the admission fees, maintenance fee, hostel, Room expenses, books etc., This would be provided on a need basis. | § College admission fees | **160000** | 1,60,000 |
| § College Maintenance fees |
| § Hostel/ Room expenses |
| § Books for students |
| Training to Mentors & Team | Training program for the mentors & team for effective student mentoring & implementation of program. | § Charges for Trainers | **15000** | 15,000 |
| Resource Person | Remuneration for various resource persons for organizing, counseling, implementation & monitoring. | § Coordinator for organizing, counseling, implementation of the project | **240000** | 2,40,000 |
| § Shared Human resources for Student Monitoring, progress tracking |
| Students Monitoring cost & any other Miscellaneous | Application assistance, Psychometric tests, Travel to office, posts to students, mobile bills for calling students, mentors etc., | § Application assistance | **3000** | 15,000 |
| § Psychometric tests charges - currently free | **0** |
| § Travel to office | **5400** |
| § posts to students | **4500** |
| § mobile bills for calling students | **2100** |
| Administrative expense | About 10% of total cost | § Chartered Accountant charges and auditing the project finances. | **50000** | 50,000 |
| § For handling project finances and accounting |
| § Partly contributed to Nirmaan Central team in support to Organization`s sustenance |
| § Shared Expenses for Office rent and maintenance |
| **Total Cost for Career Saathi Program for 30 Students** |  | 6,00,000 | **6,00,000** |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total Cost for Career Saathi Program for student per year** | **20000** |  |
|  |  |  |  |  |
| **Note** | 1. All the above financials are indicative estimates. The actual expenditure may vary depending on the requirement; however, the overall total cost would not be exceeded from the mentioned total.2. For Supporting 10 Students from ASHA We request you to Provide 2,00,000.3. The above Support is for Financial Year 2019-2020. |  |