

## Memorandum of Understanding (“MoU”)

**This document represents an agreement between:**

<p><b><u>Asha Zurich</u></b></p> <p>Michal Studniarek c/o Rajdeep Deb President</p> <p>Vrenikerstrasse 12, 8152 Opfikon, Switzerland</p> <p><a href="mailto:st.michal88@gmail.com">st.michal88@gmail.com</a> <a href="mailto:president@asha-zurich.ch">president@asha-zurich.ch</a></p>	<p><b><u>Sabuj Sangha / Natun Aalo Project</u></b></p> <p>Ansuman Das (Secretary &amp; Director) Arunabha Das (Head of External Relation &amp; Resource Mobilisation)</p> <p>at Nandakumarapur, Mathurapur II, South 24 Parganas, Sundarban, West Bengal, India</p> <p><a href="mailto:director@sabujsangha.org">director@sabujsangha.org</a> <a href="mailto:arunabha@sabujsangha.org">arunabha@sabujsangha.org</a></p>
---	--

### 1) Objectives

To continue supporting Abasik Sishu Sramik Vidyalaya (residential school for prevention of child labour) for approx. 32 children in the South 24 Parganas District, Bengal, West India under the Natun Aalo Project.

### 2) Commitments of Asha Zurich

- During the meeting held on 9<sup>th</sup> of April 2021 Asha Zurich Committee has agreed to support the Abasik Sishu Sramik Vidyalaya residential school and cover its running costs of INR 18,44,400.00 for the year 2021/2022.
- The full budget covered by Asha Zurich for the Abasik Sishu Sramik Vidyalaya school's year 2021/2022 is detailed in Appendix 1.
- The Asha Zurich Committee decided that the proposed additional fixed costs of INR 12,00,000.00 will not be granted.
- Asha Zurich committee has agreed that the amount of INR 18,44,400.00 for the year 2021/2022 will be sent in two instalments:
  - o First instalment of INR 9,22,200.00 in April 2021  
(for the period April 2021 to September 2021)
  - o Second instalment of INR 9,22,200.00 in September 2021  
(for the period October 2021 to March 2022)



### 3) Commitments of Sabuj Sangha's

- To provide residence and meals to the children in Abasik Sishu Sramik Vidyalaya school.
- To prepare children for formal school or vocational education.
- To monitor the quality of the teachers.
- To provide school books and educational materials to the children.
- To provide toiletries.
- To provide medical support.
- To provide casual and winter dress.
- To provide school uniforms.
- To organize one exposure visit for the children in the school year 2021/2022.
- To maintain all areas of the residential school.
- To identify students with potential and recommend them to Asha Zurich for scholarships in respect of their secondary education.
- To support 9 children on continuation of their education on grade X and XI.
- To allow members of Asha Zurich or third parties delegated by Asha Zurich to conduct project site visits.
- To provide two reports to the Asha Zurich Project Coordinator the latest on the following dates:
  - o Report I: 15<sup>th</sup> September 2021
  - o Report II: 15<sup>th</sup> March 2022

Each of the two reports should consist of two separate parts including the following elements:

- o Part 1: Educational progress
  - o List with the names of enrolled pupils in Abasik Sishu Sramik Vidyalaya school with their class assignment.
  - o List with the names of teachers, subject taught, number of years working at Abasik Sishu Sramik Vidyalaya school.
  - o Information about any resignations and/or new enrolments of the pupils since last time reported to Asha Zurich.
  - o Information about any personal changes to employed staff members including teachers, superintendent, house mother, cook, cook's helper, and security staff since last time reported to Asha Zurich.
  - o Description of the influence of the granted funding on children's education, health, and well-being.
  - o Potential recommendation of the pupils for Asha scholarships.
  - o Information about the pupils who joint the governmental school.
  - o General description of the goals achieved by the school since last time reported.
  - o Goals planned for the next 6 months concerning the school's educational as well as organizational aspects.
  - o Potential problems about which Asha Zurich should be informed.
- o Part 2: Expenditure statement
  - o Detailed list of the school's expenses since last report including receipts attested by the accountant.
  - o Tentative list of expenses foreseen for the next 6 months.





4) General Terms

- This MoU shall be suspended if either of the signing parties fails to honour any of their above-mentioned commitments.
- This MoU is valid only for the above-mentioned project.
- Any further collaboration between Asha Zurich and Sabuj Sangha will require a new MoU to be signed separately.

Asha Zurich greatly appreciates the noble work being done by Sabuj Sangha and wishes to stay updated on their progress and work in future.

Date:

Michal Studniarek  
Project Coordinator, Asha Zurich

Anuman Das  
Director, Sabuj Sangha  
Secretary & Director  
Sabuj Sangha

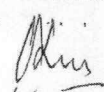






Appendix I – Budget

Year – 2021-22	Items	Amount [INR]
	Meals for the children @ INR 2400/child per month for 32 children, superintendent, coordinator, house mother, cook and helper, two security personnel for 12 months = INR 10,94,400.00.	10,94,400.00
	Salary of Superintendent @ INR 9000/- per month for 12 months = INR 108,000.00.	108,000.00
	Salary of teachers @ INR 6000/-per month for two (2) teachers for 12 months = INR 1,44,000.00.	1,44,000.00
	Salary of one (1) House mother @ INR 6000/-per month for 12 months = INR 72,000.00.	72,000.00
	Salary of one (1) Cook @ INR 4500/-per month and one (1) Helper @ INR 3000/-per month for 12 months = INR 90,000.00.	90,000.00
	Education Materials @ INR 150/child per month for 32 children for 12 months = INR 57,600.00.	57,600.00
	Toiletries & Stationeries @ INR 100/child per month for 32 children for 12 months = INR 38,400.00.	38,400.00
	Medical support @ INR 75/child per month for 32 children for 12 months = INR 28,800.00	28,800.00
	Dress for the children @ INR 400/child for 32 children for 2 times = INR 25,600.00.	25,600.00
	Exposure visit of the children @ INR 400/child for 32 children + Superintendent, programme staff, coordinator, and House mother management for 1 time = INR 14,800.00 + sports INR 9,200.	24,000.00
	School books for the children @ INR 1000 for 32 children = INR 32,000.00 .	32,000.00
	Support of 9 children on X & XI grade (14,400 INR/year/child) = 129,600.00 INR Special Tutition: 8,400/annum Book & Excercise book: 2,500/annum School Uniform: 3,500/annum.	129,600.00
<b>Total 2021 – 22</b>	<b>Total</b>	<b>INR 18,44,400.00</b>

  
Secretary & Director  
Sabuj Sangha

